

2025-2026 Integrated Planning and Budget (IPB) Calendar for the development of the 2026-2027 Discretionary Budget

CPR, APU
Writing
10/1-12/1

- •Writing of Comprehensive Program Review (CPR) and Annual Program Update (APR).
- •CPR and APU Submission Deadline is December 1, 2025
- •In Student Services, this deadline applies to resource requests only

Approval & Validation 12/1-1/12*

- Managers meet with authors to review and discuss report, and approve the report or develop an improvement plan.
- •IEC, SLOAC, Curriculum and SSE committees conduct validation of respective report sections in CurrlQnet. *The timeline for conducting validations may extend into the spring 2026 term.

Prioritization 12/15-1/16

- Managers align, prioritize and summarize resource requests.
- •Executive managers align, prioritize and summarize resource requests

Participatory Governance Review 1/29-3/25

- Completed CPR/APU due January 8, 2026 (Student Services only).
- Prioritized resource requests presented to joint meeting of IEC and College Council in January, 2026.
- Prioritized resource requests reviewed by CBC, MTC, Facilities and provide feedback to College Council
- College Counil sends final recommendations to President at March, 2026 meeting.

District Submission 4/1-5/16

- •College President approves 2026-2027 preliminary budget.
- 2026-2027 Preliminary budget and prioritized resources submitted to District Participatory Governance bodies.

Revision and Loading 5/21-7/1

- District budget planned in accordance with final revisions from State Governor's Office.
- •2026-2027 Budget loaded in Financial Module in PeopleSoft on July 1, 2026.

v. 10/24/25

Office of Planning, Research and Institutional Effectiveness