



PERALTA COMMUNITY COLLEGE DISTRICT

### Agenda Item Details

Meeting	Sep 13, 2022 - REGULAR MEETING OF THE BOARD OF TRUSTEES
Category	10. CONSENT CALENDAR - FINANCE
Subject	10.5 ***Consider Ratification of Addendum #1 with Huron Consulting Group, Inc. for PeopleSoft Financial and CS applications in the Amount of \$300,000. Presenter: Acting Vice Chancellor Dr. Nathaniel Jones III***
Type	Action (Consent)
Preferred Date	Sep 13, 2022
Absolute Date	Sep 27, 2022
Fiscal Impact	Yes
Dollar Amount	300,000.00
Budgeted	Yes
Budget Source	General Fund: 1-01-141-5105-1-672000-0000-00
Recommended Action	Recommend ratification of the contract addendum with Huron Consulting, Inc. in connection with the initiative to improve our business process and operating model related to PeopleSoft Financial and CS applications.

### **TO: Peralta Board of Trustees**

**FROM: Acting Vice Chancellor Dr. Nathaniel Jones III**

**PREPARED BY: Acting Vice Chancellor Dr. Nathaniel Jones III**

### **BACKGROUND/ANALYSIS:**

HURON is contracted with the California Community College Chancellor's Office as content experts specific to California community college operations.

In this contract for the Fiscal Year 2022-23, Huron is being retained to enhance current operational gaps via PeopleSoft business process assessment and training that support process improvement in functional workflows within Finance that enable PCCD effort toward operational efficiency:

- Financial Aid
- Finance

PCCD is employing HURON services to ensure that ACCJC and FCMAT deliverables and DOE requirements are met by the deadlines as promised in the District responses. HURON has recently supported other districts in the areas listed above and will bring about best practices with the intent to reduce findings from various district reviews (annual audits, accreditation, FCMAT, etc.). In this Scope of Work, Huron Consulting Group Inc. is being retained to improve our business process and operating model related to PeopleSoft Financial and CS applications.

A summary of this Agreement is set forth below for Huron Consulting, Inc.:

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**CONTRACT SUMMARY**

<b>Contract</b>	<b>Approved Amount</b>	<b>Time Extension</b>	<b>Board Approval Date</b>	<b>Contract End Date</b>
Huron Consulting Group, Inc. will assist with providing PeopleSoft optimization assessment.	\$48,000.00	Contract Ratification Report	Completed by the Information Technology Department.	6/30/2022
Huron Consulting Group, Inc. to train the end users on new functionality being implemented after the PeopleSoft upgrade project.  RFP # 21-22/17	\$215,018	2/8/2022	Ongoing by the Information Technology Department.	6/30/2022
Huron Consulting Group, Inc. to improve our business process and operating model related to PeopleSoft Financial, HCM, and CS applications.	\$50,000	3/8/2022	Submitted by the Finance & Administration Department.	6/30/2022
<b>Agreement Addendum #1 to Finance Dept.</b>	<b>\$300,000</b>	<b>N/A</b>	<b>This item pending.</b>	<b>06/30/2023</b>
<b>TOTAL (All Contracts)</b>	<b>\$613,018</b>			

**Company Location:**  
**Huron Consulting Group Inc.**  
**50 California St., #850**  
**San Francisco, CA 94111**  
**Email: [lzimmerman@hcg.com](mailto:lzimmerman@hcg.com)**  
**ATTN: Laura Zimmermann**

**DELIVERABLES/SCOPE OF WORK:**

Huron Consulting Group Inc. will provide consulting support to assist PCCD with issues related to optimizing business processes that have already been implemented as part of the recent PeopleSoft 9.2 implementation, as well as those related to the currently implemented Phase II.

**ANTICIPATED COMPLETION DATE:**

June 30, 2023

**EVALUATION AND RECOMMENDED ACTION:**

The Acting Vice Chancellor of Finance and the Interim Chancellor recommend ratification.

Huron Contract and Addendum 08012022 - signed.pdf (6,204 KB)

*All matters listed under the Consent Calendar are considered by the Board of Trustees to be routine or sufficiently supported by back-up information as to not require additional discussion. Consent Calendar items will be enacted by one motion. There will be no separate discussion on these items prior to the time the Board votes on them, unless a Board member requests that a specific item be removed from the Consent Calendar for action and a separate vote. Public comment on Consent Calendar items from anyone completing a card will be heard prior to the Board's vote on the Consent Calendar. All Board approved contracts are subject to final negotiation and execution by the Chancellor.*

**Motion & Voting**

Approval of all Consent Items with an Amendment to Remove Kyana Gilani's Travel Request.

Motion by Bill Withrow, second by Nicky Gonzalez Yuen.

Final Resolution: Motion Carries

Yea: Nicky Gonzalez Yuen, Linda Handy, Cindi Napoli-Abella Reiss, Bill Withrow, Kevin Jenkins, Dyana Delfin Polk, Leesa Hogan, Sarah Latino