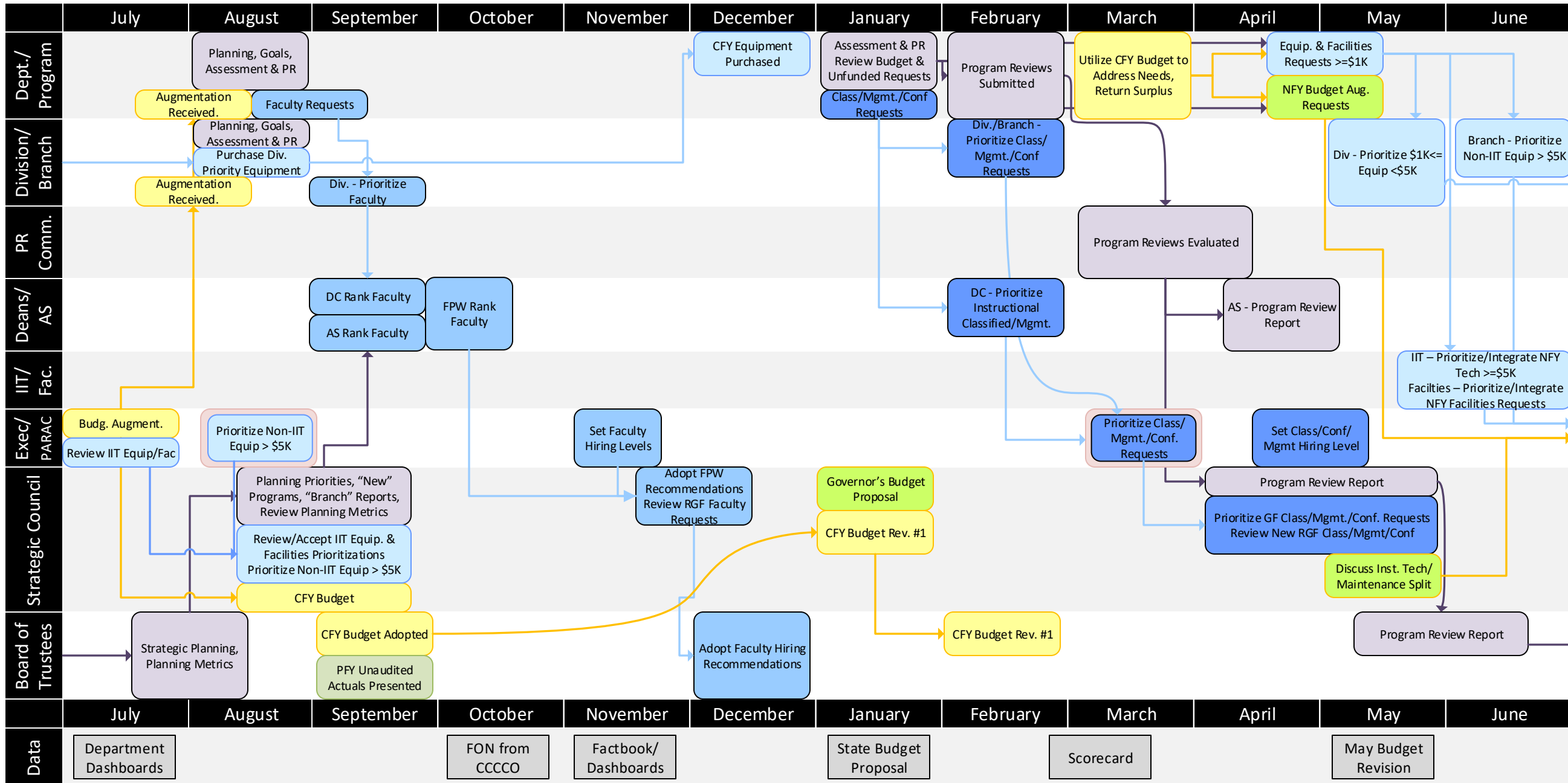


Budget Development and Planning Process

Adopted by Strategic Council 5/11/18



CFY – Current Fiscal Year
 NFY – Next Fiscal Year
 FON – Full-Time Obligation Number
 PR – Program Review

SLO – Student Learning Outcome
 BOT – Board of Trustees
 PARAC – Planning and Resource Allocation Committee
 CCCC – CA Community College Chancellor's Office

