

Peralta BMOG Yearly Workplan * Fiscal Calendar July 1 through June 30

- **July –**
 - **No meeting – Summer Recess**
- **August**
 - **No meeting – Summer Recess**
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- **September**
 - Election of BMOG Officers
 - Presentation of Peralta BMOG Governance Documents
 - Staff Report on Bond Program Summer Construction Progress
 - Discussion/Agendize - Special Presentations related to BMOG review and reporting duties
 - Fiscal Year Construction Site Visits - proposed schedule **
 - BMOG review of Website
- **October**
 - Staff Report on Bond Program Construction Progress
 - Staff Report on Bond Program Expenditures/Financials
 - Review of Bond Program Projects – Merritt Campus – Laney Campus
- **November**
 - BMOG Review of Bond Program Construction Progress Report
 - BMOG Review Staff Report on Bond Program Expenditures/Financials Report
 - Review of Bond Program Projects – Berkeley Campus – Alameda Campus
 - **Special Presentation by Staff on State Funding Programs for Community College Capital Projects**
- **December**
 - **No Meeting – Winter Break**
- **January**
 - **No Meeting- Winter Break**
- **February**
 - Staff Report on Bond Program Construction Progress
 - Staff Report on Bond Program Expenditures/Financials
- **March**
 - BMOG Review of Bond Program Construction Progress Report
 - BMOG Review Staff Report on Bond Program Expenditures/Financials Report
 - Select Sub-Committee to prepare BMOG Annual Report
- **April**
 - Presentation by outside Auditor – Fiscal Year Financial & Performance Audits*
 - Staff Report on ALL Bond Program Construction Progress for Fiscal Year
 - Staff Report on Bond Program Expenditures/Financials for Fiscal Year
- **May**
 - Committee review (and corrections) of draft BMOG Annual Report
- **June**
 - Committee adoption of BMOG Annual Report
 - Schedule Presentation of Annual Report to Peralta Board of Trustees

- **Site visits may be scheduled through-out the fiscal year. BMOG member attendance is optional ****
- **This BMOG Work Schedule is a plan. It can be revisited and subject to change by majority of the committee vote and as determined by the BMOG Chair.**

**For the prior July 1 through June 30 Fiscal Year.*