Peralta BMOC Workplan for Peralta Fiscal Year July 1, 2024-June 30, 2025

- July 2024 No meeting
- August 2024 No meeting

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• September 2024

- Election of Chair and Vice Chair for year 2024-2025
- Presentation of Peralta BMOC Governance Documents
- Discussion of potential special presentations related to BMOC work
- o Schedule Presentation of Annual BMOC Report to Peralta Board of Trustees

October 2024

- o BMOC review of Website
- Staff Report on Bond Program Construction Progress
- Staff Report on Bond Program Expenditures/Financials
- 2024-2025 Construction Site Visit schedule *
- o Review of Bond Program Projects one campus (Merritt?)

November 2024

o Review of Bond Program Projects – one campus (Berkeley?)

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- o December 2024 No meeting
- o January 2025 No meeting

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• February 2025

- o Staff Report on Bond Program Construction Progress
- Staff Report on Bond Program Expenditures/Financials
- Review of Bond Program Projects one campus (Laney?)

March 2025

Review of Bond Program Projects – one campus (Alameda?)

April 2025

- o Presentation by outside Auditor of 2023/2024 Financial & Performance Audits
- Staff Report on Bond Program Construction Progress
- Staff Report on Bond Program Expenditures/Financials
- Select Sub-Committee to prepare Annual BMOC Report

May 2025

o Committee review (and corrections) of draft BMOC Annual Report

• June 2025

- Committee adoption of BMOC Annual Report
- Site visits may be scheduled through-out the fiscal year. Attendance is optional