

## Peralta BMOG Draft Fiscal Year Workplan \*

- **July** NO meeting
  - **August**
    - Election of Officers
    - Presentation of Peralta BMOG Governance Documents\*\*
    - Adopt BMOG August 2024-June 30 2025 Work Plan
    - Adopt the BMOG Annual Report
    - Schedule Presentation of Annual Report to Peralta Board of Trustees
  - **September**
    - Staff Report on Bond Program Summer Construction Progress
    - Discussion/Agenda - Special Presentations related to BMOG review and reporting duties
    - 2024-2025 Construction Site Visit schedule
    - BMOG review of Website
  - **October**
    - Staff Report on Bond Program Construction Progress
    - Staff Report on Bond Program Expenditures/Financials
    - Review of Bond Program Projects – Merritt Campus
  - **November**
    - Review of Bond Program Projects – Laney Campus
    - Special Presentation by Staff on State Funding Programs for Community College Capital Projects
  - **December**
    - NO Meeting
  - **January**
    - NO Meeting
  - **February**
    - Review of Bond Program Projects – Berkeley Campus
    - Review of Bond Program Projects – Alameda Campus
  - **March**
    - Staff Report on Bond Program Construction Progress
    - Staff Report on Bond Program Expenditures/Financials
  - **April**
    - Presentation by outside Auditor - 2023/2024 Financial & Performance Audits
    - Staff Report on Bond Program Construction Progress for Fiscal Year 2023-2024
    - Staff Report on Bond Program Expenditures/Financials for Fiscal Year 2023-2024
    - Select Sub-Committee to prepare BMOG Annual Report
  - **May**
    - Committee review (and corrections) of draft BMOG Annual Report
  - **June**
    - Committee adoption of BMOG Annual Report
- 
- ***Site visits may be scheduled through-out the fiscal year. Attendance is optional***
  - ***This BMOG Work Schedule is a plan. It can be revisited and subject to change by majority of the committee vote and as determined by the BMOG Chair.***

\*The Fiscal Year is July 1st through June 30th

\*\*BMOG Bylaws, Code of Conduct, Roberts Rules of Order, California Public Records Act, & Ralph M. Brown Act.