



Peralta Community College District

Parcel Tax Measures Oversight Committee

Revised Agenda

Wednesday, May 15, 2024

Important Notice: This meeting is being recorded for the purpose of minutes.

Meeting Time: 3:00 pm to 5:00 pm

Location: Peralta District Board Room, 333 8th Street, Oakland, CA 94606

Zoom Video Information: <https://cccconfer.zoom.us/j/91867325184>

Other options to access meeting:

Go to <https://zoom.us/join> or

Call in: 1-669-219-2599

Meeting ID: 918-6732-5184

No password required. This meeting is open to the public.

Committee Members:

Mr. Robert Shoffner, Chair

Mr. William Higgs, Vice-Chair

Ms. Kathie Smith

Ms. Sherrone Smith

PCCD Staff:

Dr. Stephanie Droker, Interim Deputy Chancellor, & Acting VP of Instruction, COA

Dr. Nathaniel Jones III, Interim Vice Chancellor of Finance & Administration

Dr. Tina Vasconcellos, Associate Vice Chancellor of Educational Services

Dr. Marla Williams-Powell, Associate Vice Chancellor of Finance & Administration

Mr. Dave Vigo, Budget Director, Finance & Administration

Dr. Kuni Hay, Vice President of Instruction, BCC

Dr. Rebecca Opsata, Vice President of Instruction, Laney College

Ms. Lisa Cook, Vice President of Instruction, Merritt College

Ms. Kuni Hay, Vice President of Student Services, BCC

Dr. Mildred Lewis, Vice President of Student Services, COA

Dr. Marlon Hall, Vice President of Student Services, Laney College

Dr. Lilia Chavez, Vice President of Student Services, Merritt College

Mr. Richard Ferreira, Executive Assistant, Finance & Administration (Minutes)

Agenda

1. Call to Order and Introductions (Chair Shoffner)
2. Review and Approval of Agenda
3. Review and Approval of Minutes - May 10, 2023 & March 5, 2024
4. Public Comments
5. FY 2023-24 Year-to-Date Parcel Tax Expenditures Report
6. Proposed Spending Plan for FY 2024-25 and FY 2025-26
7. Meeting Schedule
8. Other Announcements
9. Adjournment