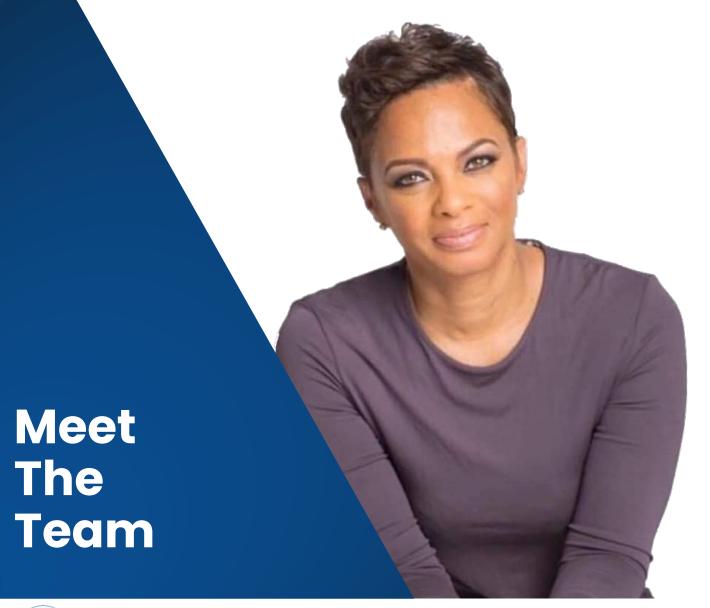
# BCC West - Downtown Berkeley Association PCCD Community Briefing



March 24, 2022 | 9:00am





### **Shonda Scott**

CEO, Founder 360 Total Concept



- 1. Introduction
- 2. Opening Remarks
- 3. Welcome
- 4. Bond Program Overview
- 5. Intro to BCC Campus
- 6. Berkeley City College West Overview and Update
- 7. Open Forum Q&A
- 8. Close

# AGENDA













### Dr. Jannett Jackson

Interim Chancellor,
Peralta Community College District





### **Atheria Smith**

Interim Vice Chancellor of General Services
Peralta Community College District







### **Sharon Serrano**

Deputy Program Manager AECOM

# **Program Overview**

Sharon Serrano, AECOM

\$77 Million

**State Funding in Place** 

\$129 Million
Contract

Commitments

\$115 Million
Bonds Issued

\$62.2 Million Expended

*15* 

Major Projects Underway

56

Infrastructure Packages Underway **Laney College** 



**Merritt College** 



**Berkeley City College** 



**College of Alameda** 







### **Sean Brooks**

Vice President of Administrative Services
Berkeley City College
Peralta Community College District



### **Bob Parks**

**Jeremy Bordi** 

Senior Project Manager

**Project Director** 

Meet The Kitchell Team



# Agenda



- Project Overview & Schedule Overview
- Bond Spending Plan
- Business Outreach
- Stacking Diagram
- Floor Plans
- Exterior Perspectives
- Interior Perspectives
- Planned Construction Site Logistics
- Questions



### Milvia Street - Project Overview



- Berkeley City College is expanding its single-building campus with a new academic facility in the heart of downtown Berkeley. The project site is located at 2118 Milvia Street, at the southeast corner of Milvia and Center Streets.
- The project scope includes demolition of an existing 3-story building and its replacement with a new six story building.



### Milvia Street - Schedule Overview

Activity	Target Dates TBD
Programming Phase	May 2021 - September 2021
Schematic Design Phase	September - November 2021
Design Development Phase	November 2021 - January 2022
Construction Document Phase	January 2022 - May 2022
Division of the State Architect (DSA) Review	May 2022 - February 2023
Construction Phase	January 2023 - September 2024
Move-in and Closeout	October 2024 - December 2024



# **Bond Spending Plan**





#### **Bond Spending Plan**

Schedule Key							
		Contractor or Design Build Entity Procurement					
		Design					
		DSA Review					
		Construction					

				Anticipated Funding			2021	2022	2023	2024	2025 2026
			3/31/21			Measure A					
			Total Project			(May 2020					
	Proj#	Type 1	Cost Estimate <sup>2</sup>	Measure G	State Match <sup>3</sup>	Issuance)4	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4				
Berkeley City College											
2118 Milvia Street (New Building) - DB	2477	New	\$83,851,707	\$75,057,807	\$0	\$8,793,900					
2050 Center Reconfiguration - DB	2496	Mod	\$31,550,808	\$31,550,808	\$0	\$0					
Infrastructure	2497	Mod	\$3,000,000	\$3,000,000	\$0	\$0					
Berkeley ADA Modernization	2323	Mod	\$748,941	\$0	\$0	\$748,941					
Information Technology	2412	IT	\$2,850,000	\$2,850,000	\$0	\$0					
Berkeley College Subtotal	\$122,001,456	\$112,458,615	\$0	\$9,542,841							

<sup>&</sup>lt;sup>1</sup> Type of Project: New Construction (New); Modernization (Mod); Information Technology (IT); Program-wide (Prog)



<sup>&</sup>lt;sup>2</sup> Total Project Cost Estimate: Total Capital Costs, including Hard Costs for Construction Building/Interiors and Soft Costs for Development Fees/Consultants. Typical Ratio is 70% Hard to 30% Soft Costs.

<sup>&</sup>lt;sup>3</sup> FPP - Final Project Proposal: Design Funded in 19/20 and Construction Funded in FY 21/22 - FY 22/23; IPP - Initial Project Proposal: Future Funding Proposal for FY 23/24

<sup>&</sup>lt;sup>4</sup> Allocation per Peralta Finance Budget sent to PMO on 10/15/20, with project adjustments to reflect actuals while holding each overall College Measure A Allocation.

### **Business Outreach**

- 25% Small Local Business Participation
- Certification (small business located in 6 cities in Peralta District: Alameda, Albany, Berkeley, Emeryville, Oakland and Piedmont)
  - SLBE: Revenue size has not exceeded gross annual revenue for the past 3 consecutive years
    - Construction Firms: \$8.5M > under
    - Goods Non-Professional Services Firms \$6M > under
    - A/E and Professional Services \$3M > under
  - SELBE
    - For businesses that have not exceeded revenue of \$1.5M past 3 consecutive years



# Milvia Street - Design Highlights

With this project, the College will expand its footprint, increase its visibility and be able to reach more students through expanded curriculum and additional programming.

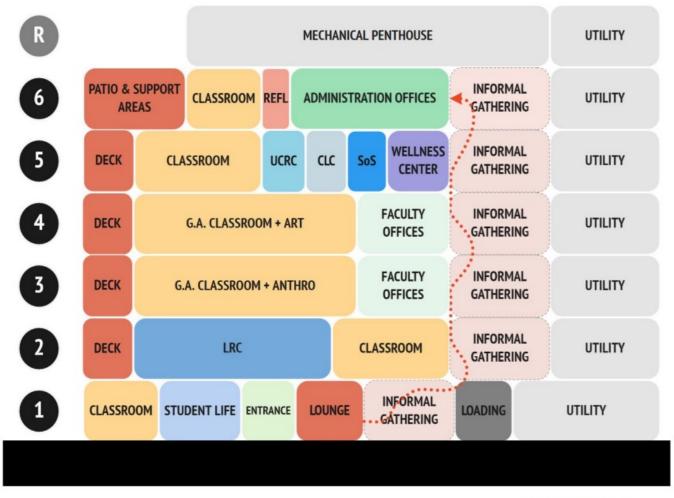
#### The scope of the new building includes:

- A generous entry lobby with expanded welcome desk and adjacent security offce and bike storage.
- A student lounge on the ground floor with views towards Center Street, providing a welcoming and
- flexible place for students to socialize, study and collaborate.
- Space for Student Life on the ground floor
- New classroom space on every floor, both general assignment and specialty classrooms for Art,
- Anthropology and Communications (including a Communications Lab)
- Learning Resource Center
- Faculty offices co-located with classrooms for more accessibility and visibility to students
- Space for the College's Learning Communities to come together
- A Wellness Center
- Offices for College administration and staff
- Conferencing and collaboration areas dispersed throughout the building
- Social areas within the corridor, including seating areas along the corridor walls and collaboration pods
- at the ends
- Outdoor decks at the South end of the main circulation corridors on floors 2-5
- An outdoor patio space on the 6th floor, with an adjacent large conference room. Both may be used for
- classes and events.





### Milvia Street - Stacking Diagram











LOOKING DOWN MILVIA STREET AT THE NORTH BUILDING ELEVATION





















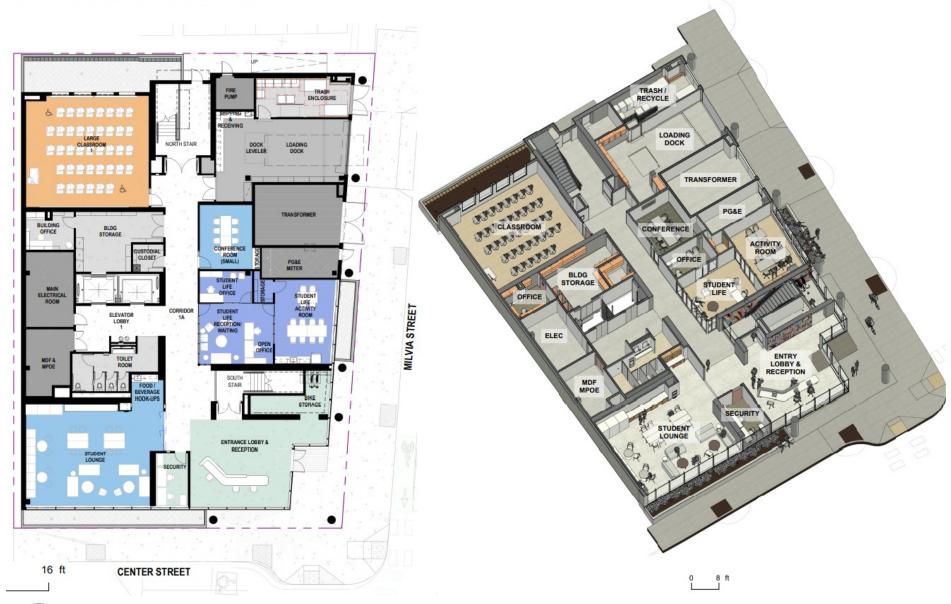














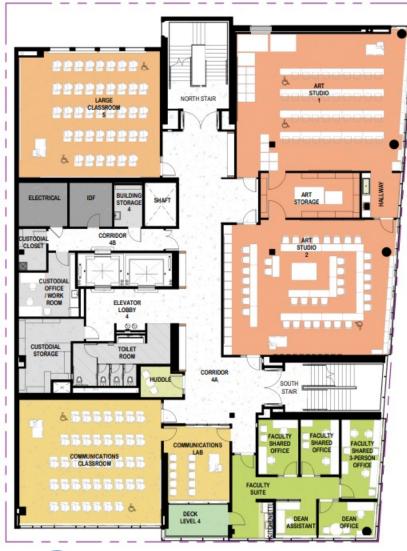




























# Site Logistics Plan

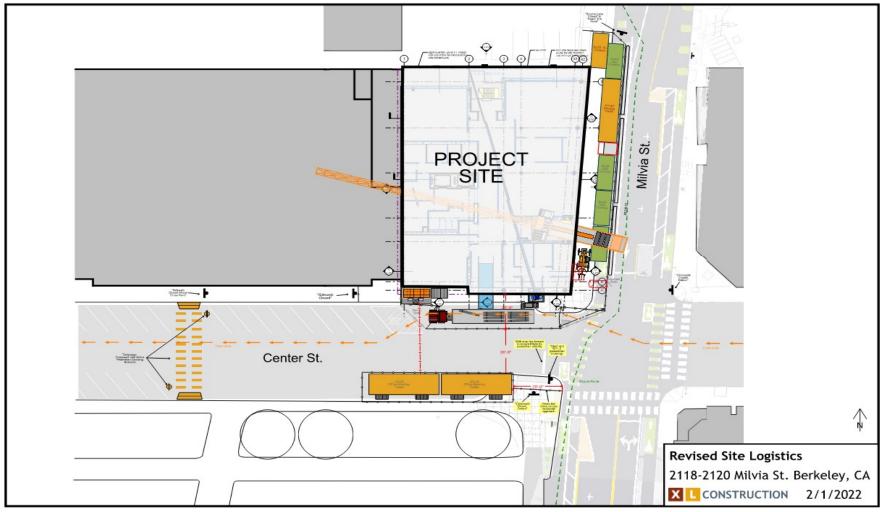




# Site Logistics Plan











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