

PCCD Budget Entities

BCC

COA

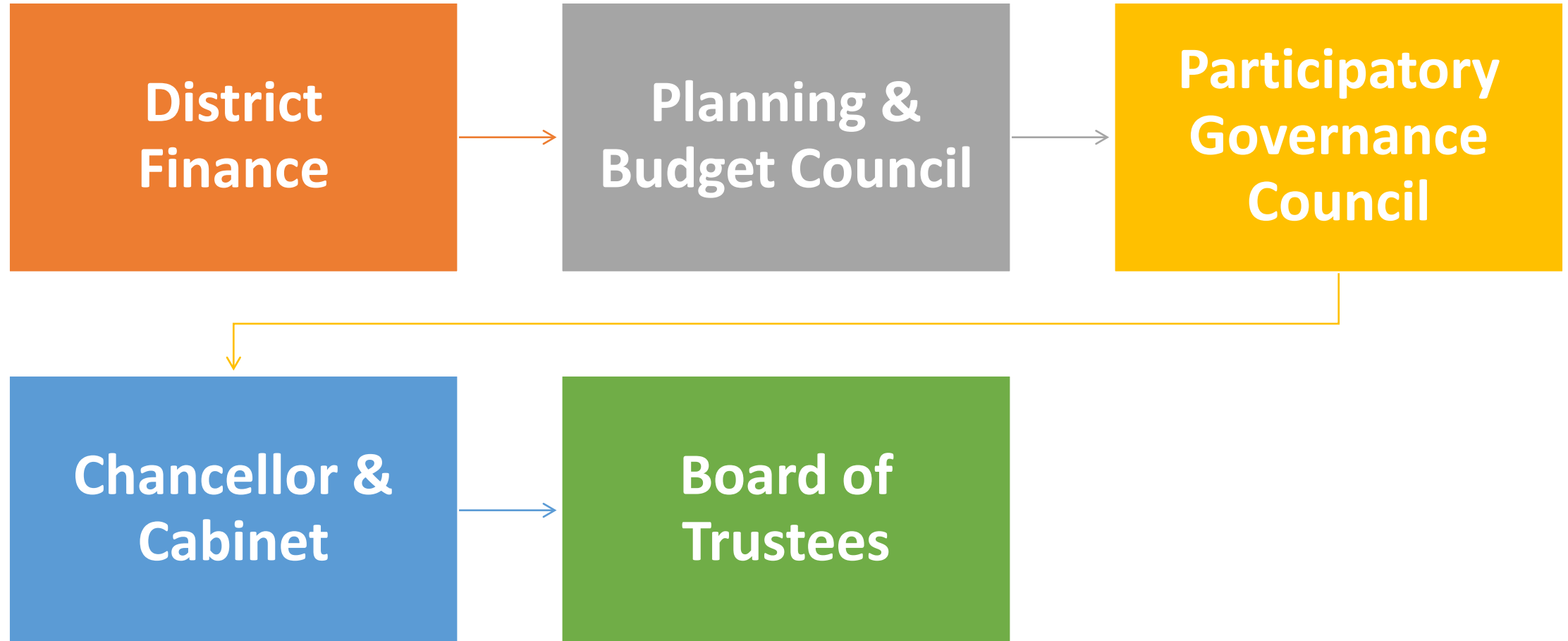
Laney

District-wide Services

Merritt

District Office

Budget Governance Reviews & Approval Process



Budget Development Calendar Summary

Jan.-Mar.

- Review, analyze, and develop tentative budget assumptions based on Governor's Jan. Budget Proposal
- Obtain feedback on position control, budget assumptions, FTES/FTEF targets

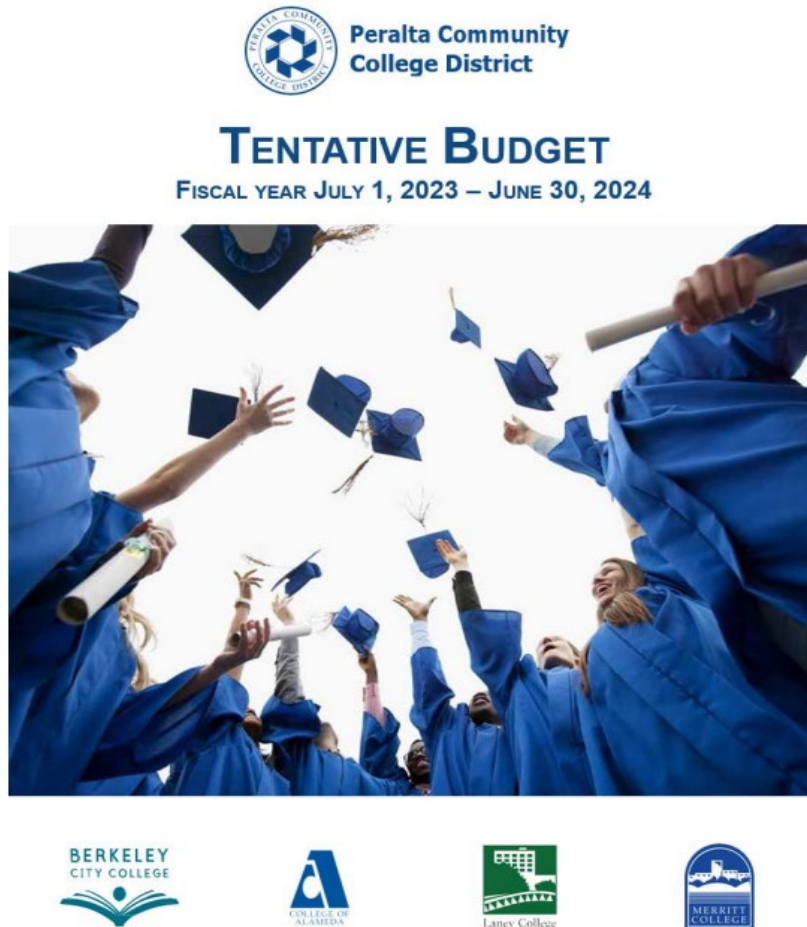
Apr.-June

- Obtain second round feedback on position control, get input on discretionary GF and Restricted Funds budgets, as well as final FTES Target/FTEF allocation
- Review/Analyze May Revised; get Tentative budget approved by BOT

July-Sept.

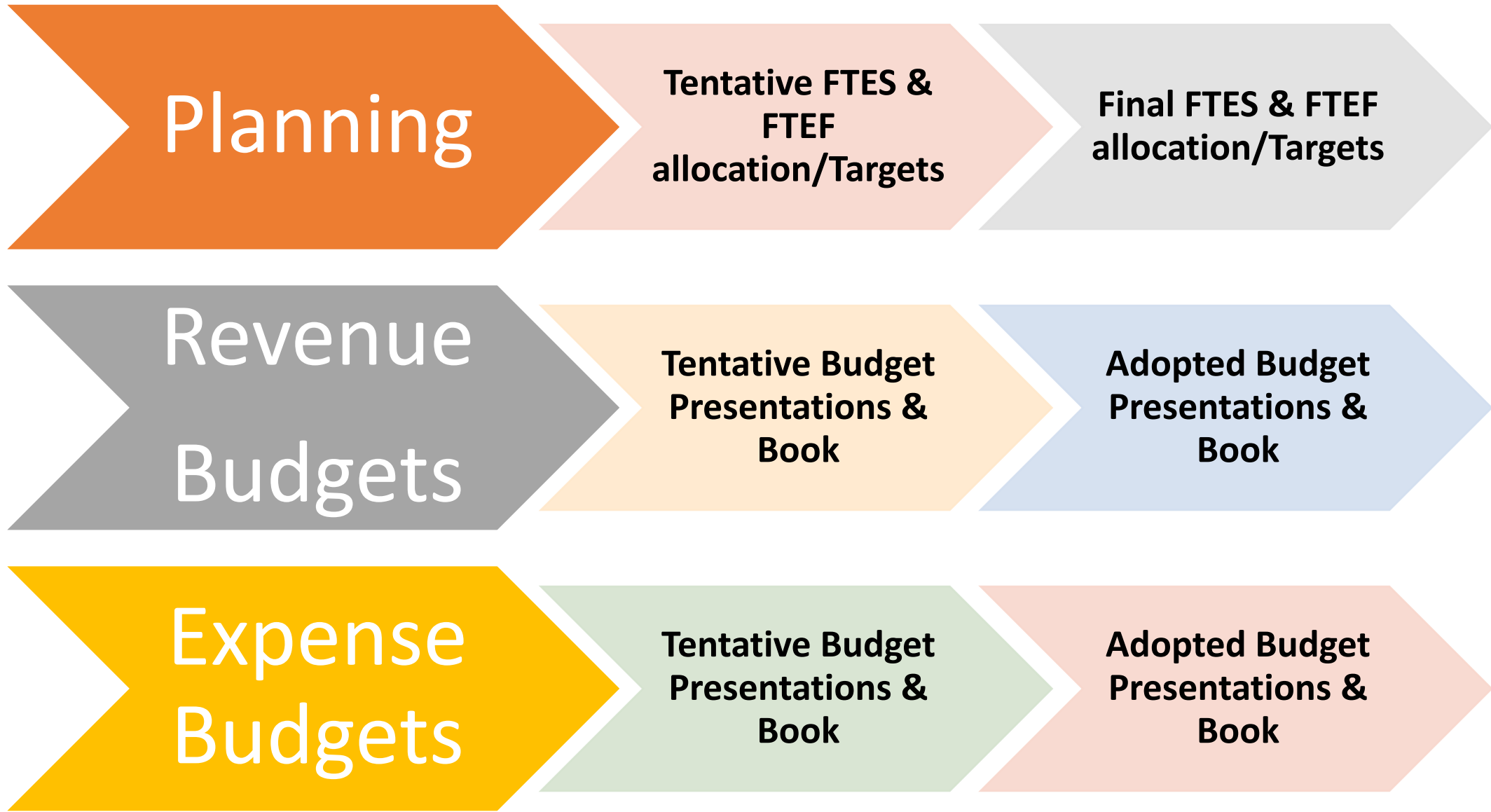
- Review/Analyze Final Budget Act; provide Adopted budget for review and input; get Adopted budget approved by BOT

Budget Development Calendar Detail



<https://6398505.fs1.hubspotusercontent-na1.net/hubfs/6398505/2023-24%20Tentative%20Budget%20Book-1.pdf>

Budget Development Documents



Participatory Governance Reviews (PGR)/Engagement

