



**PLANNING AND BUDGETING COUNCIL
(PBC) MEETING**

**AGENDA
Thursday June 6, 2024
9:00 am – 11:00 am**

Zoom Video Conference

**Please go to: Link <https://us06web.zoom.us/j/89151220966>
or call in at 1-669-219-2599 and enter Meeting ID: 891-5122-0966**

Tri-Chairs

**Dr. Nathaniel Jones III, Interim Vice Chancellor of Finance & Administration
Thomas Renbarger, Academic Senate President, Merritt College
Kawanna S. Rollins, Classified SEIU Representative**

Committee membership is set at 14 people and quorum is 8.
Note: Meetings are being recorded for the purpose of minutes.

Committee Members

Dr. Nathaniel Jones III, Tri-Chair, Interim Vice Chancellor for Finance & Admin.	(Vacant), President, COA
Thomas Renbarger, Tri-Chair, Academic Senate Pres.	Jeffrey Sanceri, President, PFT
Kawanna S. Rollins, Tri-Chair, Classified SEIU Representative	Stacey Shears, Vice President of Student Services, BCC
Dr. Marla Williams-Powell, Interim Associate Vice Chancellor for Finance & Administration	(Vacant), Student Representative
Matthew Goldstein, DAS President	Dr. Francisco Herrera, Institutional Research Designee
Matthew Freeman, Faculty, BCC	Javier Lopez, Local 39 Representative
(Vacant), SEIU Representative	
David M. Johnson, President, Merritt College	Richard Ferreira, Executive Assistant, District, Notetaker (non-voting)

I. STANDING ITEMS

- A. CALL TO ORDER 9:00 am (1 minute)**
- B. ADOPTION OF THE AGENDA (2 minutes)**
- C. ADOPTION OF THE MINUTES (2 minutes)**
PBC Minutes from March 15, 2024, April 19, 2024 & May 17, 2024
- D. REPORT OF ACTION TAKEN**



**Peralta Community
College District**

E. REPORT OF COLLEGE BUDGET COMMITTEES

F. PUBLIC COMMENTS

II. CARRIED OVER AND NEW ITEMS

Topic:	Presenter:	Purpose:	Strategic Goal:	Time:
A. Tentative Budget Assumptions, Projected Revenue/Expenses & Approval Timeline	Dr. Nathaniel Jones III, Vice Chancellor & Tri-Chair Dr. Marla Williams-Powell, Interim Associate Vice Chancellor Dave Vigo, Budget Director	Action Item		9:15 AM

III. NEXT MEETINGS

TBD

IV. ADJOURNMENT