



Peralta Community College District

PLANNING AND BUDGETING COUNCIL (PBC) MEETING

AGENDA

Friday, March 17, 2023

9:00 am – 11:00 am

Zoom Video Conference

Please go to: Link <https://us06web.zoom.us/j/89151220966>
or call in at 1-669-219-2599 and enter Meeting ID: 891-5122-0966

Tri-Chairs

Dr. Nathaniel Jones III, Interim Vice Chancellor of Finance & Administration
Thomas Renbarger, Academic Senate President, Merritt College
Kawanna S. Rollins, SEIU Representative

Committee membership is set at 14 persons and quorum is 8.

Note: Meetings are being recorded for the purpose of minutes.

Committee Members

Dr. Nathaniel Jones III, Tri-Chair, Interim Vice Chancellor of Finance & Administration	Adil Ahmed, Associate Vice Chancellor of Finance & Administration
Thomas Renbarger, Tri-Chair, Academic Senate President	Stacey Shears, Vice President of Student Services, BCC
Kawanna S. Rollins, Tri-Chair, Classified SEIU Representative	RJ Ishimaru, Student Representative
Donald Moore, DAS President	Dr. Francisco Herrera, Institutional Research Designee
Matthew Freeman, Faculty, BCC	Sinead Anderson, Classified Senate Representative
Jennifer Shanoski, President, PFT	David M. Johnson, President, Merritt College
Javier Lopez, Local 39 Representative	
Dr. Diana Bajrami, Acting President, COA	Richard Ferreira, Executive Assistant, District, Notetaker (non-voting)

I. STANDING ITEMS

A. CALL TO ORDER (1 minute)

B. ADOPTION OF THE AGENDA (4 minutes)

C. ADOPTION OF THE MINUTES (5 minutes)

PBC Minutes from February 10, 2023

D. REPORT OF ACTION TAKEN (5 minutes)



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E. REPORT OF COLLEGE BUDGET COMMITTEES (10 minutes)

F. PUBLIC COMMENTS (1 minute each, maximum 5 minutes)

II. CARRIED OVER AND NEW ITEMS

Topic:	Presenter:	Purpose:	Strategic Goal:	Time:
A. Provide Preliminary Budget Assumptions 2023-24	Dr. Jones, Tri-Chair	<i>Discuss & Review</i>		9:30 AM
B. Board Policy 6250	Dr. Jones, Tri-Chair	<i>Review & Approve</i>		10:00 AM
C. Budget Trend Analysis	Dr. Jones, Tri-Chair, AVC Ahmed, & Jennifer Shanoski	<i>Discuss & Review</i>		10:30 AM
D. Agenda Items for next meeting	Thomas Renbarger, Tri-Chair	<i>Discuss Future Items</i>		10:55 AM

III. NEXT MEETINGS

April 28, 2023	9:00 am – 11:00 am
May 12, 2023	9:00 am – 11:00 am
May 26, 2023	9:00 am – 11:00 am

IV. ADJOURNMENT (11:00 am)