

**CBOC Update on Measures A & G Expenses**  
**Expenditures through September 30, 2020**

Project Number	Description	All Funds	General Obligation (GO) Bonds		Capital Funds	General Obligation (GO) Bonds Totals			
		Total Project Budget	Measure A	Measure G	State & Federal	Bond Funds	Bond Funds Expended	Bond Balance	% Spent
<b>General Obligation Bonds &amp; Capital Funds</b>		<b>1,364,761,205</b>	<b>406,971,205</b>	<b>800,000,000</b>	<b>157,790,000</b>	<b>1,206,971,205</b>	<b>370,555,744</b>	<b>836,415,461</b>	<b>31%</b>
<b>Berkeley City College Projects</b>		<b>139,548,082</b>	<b>27,095,567</b>	<b>112,452,515</b>	<b>-</b>	<b>139,548,082</b>	<b>17,881,244</b>	<b>121,666,838</b>	<b>13%</b>
2323	Building Improvements	2,243,430	2,243,430	-	-	2,243,430	1,712,830	530,600	76%
2335	Build Out & Multi-purpose	8,236,014	8,236,014	-	-	8,236,014	8,236,015	(1)	100%
2412	Technology	4,282,433	1,432,433	2,850,000	-	4,282,433	1,432,433	2,850,000	33%
2413	IT, Phase II	1,037,161	1,037,161	-	-	1,037,161	1,037,161	-	100%
2421	New Acquisitions	4,272,882	4,272,882	-	-	4,272,882	4,272,882	1	100%
2422	Photovoltaics	363,190	363,190	-	-	363,190	363,190	-	100%
2477	2118 Milvia Street (new)	84,562,164	9,510,457	75,051,707	-	84,562,164	826,734	83,735,430	1%
2496	2050 Center - Reconfiguration of existing building	31,550,808	-	31,550,808	-	31,550,808	-	31,550,808	0%
2497	Infrastructure	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	0%
<b>College of Alameda Projects</b>		<b>281,531,156</b>	<b>72,800,955</b>	<b>162,886,201</b>	<b>45,844,000</b>	<b>235,687,156</b>	<b>67,304,802</b>	<b>168,382,354</b>	<b>29%</b>
2315	Bldg Modernizations	9,763,587	9,763,587	-	-	9,763,587	9,763,587	-	100%
2320	Sidewalks	2,636,779	2,636,779	-	-	2,636,779	2,636,779	-	100%
2341	Building A	3,896,052	3,896,052	-	-	3,896,052	3,896,052	-	100%
2345	860 Atlantic Ave, Alameda	6,990,645	6,990,645	-	-	6,990,645	6,990,645	-	100%
2347	Access Road	669,355	669,355	-	-	669,355	669,355	-	100%
2356	860 Atlantic (Genomics)	346,743	346,743	-	-	346,743	346,743	-	100%
2361	Center of Liberal Arts	41,186,495	40,686,495	500,000	-	41,186,495	35,789,283	5,397,212	87%
2365	Aviation Complex phase 1 (Grant)	8,239,494	775,000	4,464,494	3,000,000	5,239,494	37,256	5,202,238	1%
2398	Infrastructure	13,001,248	88,557	12,912,691	-	13,001,248	88,557	12,912,691	1%
2399	Swing Space	103,680	103,680	-	-	103,680	103,680	0	100%
2404	Automotive Center Replacement	38,995,707	356,140	22,070,567	16,569,000	22,426,707	740,010	21,686,697	3%
2406	Aviation Complex phase 2	31,148,086	14,400	17,951,686	13,182,000	17,966,086	15,525	17,950,561	0%
2410	FF & E, Phase I (0000)	3,090,863	3,090,863	-	-	3,090,863	3,090,863	-	100%
2411	Technology (campus network refresh, IT, security)	5,104,799	2,254,799	2,850,000	-	5,104,799	2,254,799	2,850,000	44%
2438	Veterans Center	418,664	418,664	-	-	418,664	418,664	-	100%
2461	COA Modernization Bldg B	40,970	40,970	-	-	40,970	40,970	-	100%
2464	Aviation School Parking Lot	9,800	9,800	-	-	9,800	9,800	-	100%
2467	COA Mold Abatement	215,291	215,291	-	-	215,291	215,291	-	100%
2469	COA Chemistry Hood	180,226	180,226	-	-	180,226	180,226	-	100%
2472	COA Health Clinic	-	-	-	-	-	-	-	0%
2476	COA Paint Exterior Buildings	2,466	2,466	-	-	2,466	2,466	-	100%
2482	COA Auto Technology (FPP)	14,250	14,250	-	-	14,250	14,250	-	100%
2490	CoA Bleacher Installation	246,192	246,192	-	-	246,192	-	246,192	0%
2491	Building C&D replacement (STEM project on campus)	110,224,138	-	97,131,138	13,093,000	97,131,138	-	97,131,138	0%
2491-01	Swing Space (STEM)	5,005,625	-	5,005,625	-	5,005,625	-	5,005,625	0%

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<b>Districtwide Projects</b>		<b>181,563,106</b>	<b>75,441,051</b>	<b>106,122,055</b>	<b>-</b>	<b>181,563,106</b>	<b>80,322,018</b>	<b>101,241,089</b>	<b>44%</b>
2321	Administrative Complex Repairs	6,214,494	1,853,494	4,361,000	-	6,214,494	1,853,494	4,361,000	30%
2343	District Sidewalks & International Modulars	1,698,895	1,698,895	-	-	1,698,895	1,698,895	-	100%
2346	Add'l space for IT & Purchasing	10,481	10,481	-	-	10,481	10,481	-	100%
2349	Emergency Generators	268,141	268,141	-	-	268,141	268,141	-	100%
2359	HVAC for main District Office	1,446,376	1,446,376	-	-	1,446,376	1,446,376	-	100%
2378	Library Equipment and Books	7,249,256	249,256	7,000,000	-	7,249,256	249,256	7,000,000	3%
2417	DAC Modular Purchase	67,090	67,090	-	-	67,090	67,090	-	100%
2418	FF&E and IT (0000)	2,586,867	2,586,867	-	-	2,586,867	2,586,867	-	100%
2429	Blue Phones Installation	4,168,282	657,227	3,511,055	-	4,168,282	518,342	3,649,940	12%
2432	Program Contingency (5% + Interest)	40,078,649	78,649	40,000,000	-	40,078,649	78,649	40,000,000	0%
2434	DAC Service Centers	3,534,117	3,534,117	-	-	3,534,117	3,534,117	-	100%
2446	Information Technology	10,165,076	165,076	10,000,000	-	10,165,076	1,281,345	8,883,731	13%
2446	Chromebook Purchase - Covd 19	3,500,000	-	3,500,000	-	3,500,000	3,500,000	-	100%
2300	Bond Overhead	60,769,164	23,019,164	37,750,000	-	60,769,164	24,544,886	36,224,279	40%
2325	Elevator Upgrades	677,000	677,000	-	-	677,000	87,450	589,550	13%
2326	Lighting	518,690	518,690	-	-	518,690	518,690	-	100%
2328	Security	6,586,367	6,586,367	-	-	6,586,367	6,580,507	5,860	100%
2334	Signage	1,975,869	1,975,869	-	-	1,975,869	1,975,869	-	100%
2337	Recycling	283,830	283,830	-	-	283,830	283,830	-	100%
2340	Paving & Parking meters	1,584,914	1,584,914	-	-	1,584,914	1,584,914	-	100%
2344	Boilers & Energy	2,146,450	2,146,450	-	-	2,146,450	2,146,450	-	100%
2351	Drinking Fountains	455,004	455,004	-	-	455,004	455,004	-	100%
2357	IT Infrastructure (0000)	11,981,011	11,981,011	-	-	11,981,011	11,981,011	-	100%
2363	District-Wide Emergency Plan	87,388	87,388	-	-	87,388	87,388	-	100%
2368	Smart Classrooms	8,378,723	8,378,723	-	-	8,378,723	8,378,723	-	100%
2379	Moodle **	83,103	83,103	-	-	83,103	83,103	-	100%
2380	Financial Aid System **	435,005	435,005	-	-	435,005	435,005	-	100%
2390	Kaiser Center Due Diligence	95,949	95,949	-	-	95,949	95,949	-	100%
2402	District-Wide Fire Panel Upgrade	397,023	397,023	-	-	397,023	318,842	78,181	80%
2407	Planning Budget	500,000	500,000	-	-	500,000	181,356	318,644	36%
2408	860 Atlantic HVAC	142,374	142,374	-	-	142,374	12,470	129,904	9%
2409	District-Wide Building Modernizations	201,393	201,393	-	-	201,393	201,393	-	100%
2430	ADA Upgrade	56,415	56,415	-	-	56,415	56,415	-	100%
2433	Solar/Sustainability	477,271	477,271	-	-	477,271	477,271	0	100%
2435	Access Control and Motion Detection Alarm	42,977	42,977	-	-	42,977	42,977	-	100%
2445	Web Based Email	43,740	43,740	-	-	43,740	43,740	-	100%

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2449	IT Time and Labor	78,710	78,710	-	-	78,710	78,710	-	100%
2458	IT Cloud & Virtualization	296,379	296,379	-	-	296,379	296,379	-	100%
2704	District-wide Athletic Fields Modernization Projects	2,280,634	2,280,634	-	-	2,280,634	2,280,634	-	100%
<b>Laney College Projects</b>		<b>466,482,303</b>	<b>139,244,023</b>	<b>259,923,280</b>	<b>67,315,000</b>	<b>399,167,303</b>	<b>113,008,445</b>	<b>286,158,858</b>	<b>28%</b>
2301	FF&E, Phase I (0000)	6,649,419	6,649,419	-	-	6,649,419	6,649,419	-	100%
2314	Laney Building Improvements	23,985,692	23,985,692	-	-	23,985,692	23,985,692	-	100%
2318	Student Welcome Ctr (1 stop)	23,653,708	3,435,223	20,218,485	-	23,653,708	3,435,223	20,218,485	15%
2322	Beg. Inn & Dining Room	7,275,736	7,275,736	-	-	7,275,736	7,275,736	-	100%
2336	Swing Space (Portable Modular Village - DBB	4,973,120	2,356,300	2,616,820	-	4,973,120	2,356,300	2,616,820	47%
2338	Athletic & Fieldhouse	19,817,959	19,817,959	-	-	19,817,959	19,817,959	-	100%
2348	ADA Modernization Projects	9,234,023	9,234,023	-	-	9,234,023	6,336,255	2,897,768	69%
2350	HVAC in Classrooms, Bldg F & E	40	40	-	-	40	40	-	100%
2371	Photovoltaics	4,059,596	4,059,596	-	-	4,059,596	4,059,596	-	100%
2383	Library Learning and Resource Center	91,207,498	18,667,080	47,908,418	24,632,000	66,575,498	3,701,149	62,874,349	6%
2389	Tower Modernization	7,832,862	7,832,862	-	-	7,832,862	7,832,862	-	100%
2392	Stair Repair	55,202	55,202	-	-	55,202	55,202	-	100%
2415	Technology (campus network refresh, IT, security)	9,856,848	4,156,848	5,700,000	-	9,856,848	4,156,848	5,700,000	42%
2423	Infrastructure	12,384,314	954,142	11,430,172	-	12,384,314	1,412,607	10,971,707	11%
2424	Contingency - Unallocated	17,781	17,781	-	-	17,781	17,781	-	100%
2436	Laney Modified Master Plan	479,344	479,344	-	-	479,344	479,344	-	100%
2437	Laney Sustainability Building (BEST Center)	6,343,868	6,343,868	-	-	6,343,868	6,221,816	122,052	98%
2439	Emergency Kitchen Ventilation Improvements	58,998	58,998	-	-	58,998	58,998	-	100%
2460	Health Clinic	74,800	74,800	-	-	74,800	74,800	-	100%
2462	Laney New Math and Science Center (FPP)	44,600	44,600	-	-	44,600	44,600	-	100%
2465	Waterproofing and Intrusion Remediation	6,221,465	6,221,465	-	-	6,221,465	4,438,045	1,783,420	71%
2468	Tower & Portable Modular Moves	32,530	32,530	-	-	32,530	32,530	-	100%
2470	Breezeways-Drainage & Pavement Project	915,204	915,204	-	-	915,204	915,204	0	100%
2475	Laney Locker room modernization	11,224,270	8,000,000	3,224,270	-	11,224,270	935,063	10,289,207	8%
2479	Laney Beginner's Inn Exhaust Mods for Kitchen Equipment	166,745	166,745	-	-	166,745	166,745	-	100%
2481	Laney Theater modernization	29,080,854	284,323	20,797,531	7,999,000	21,081,854	407,646	20,674,207	2%
2484	Room A152	58,000	58,000	-	-	58,000	58,000	-	100%
2486	Smart Classrooms	7,764,061	7,764,061	-	-	7,764,061	7,764,061	-	100%
2489	Chemistry Lab Upgrade	302,181	302,181	-	-	302,181	302,181	-	100%
2492	EBMUD Water Main Relocation	2,001,383	-	2,001,383	-	2,001,383	-	2,001,383	0%
2493	Central Utility Plant / Cooling Tower	16,504,490	-	16,504,490	-	16,504,490	16,742	16,487,748	0%
2498	Student Activity Ctr (SAC) ~26k sf need actual	13,524,812	-	13,524,812	-	13,524,812	-	13,524,812	0%

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2499	STEM Center	150,680,899	-	115,996,899	34,684,000	115,996,899	-	115,996,899	0%
<b>Merritt College Projects</b>		<b>295,636,558</b>	<b>92,389,609</b>	<b>158,615,949</b>	<b>44,631,000</b>	<b>251,005,558</b>	<b>92,039,235</b>	<b>158,966,323</b>	<b>37%</b>
2324	Bldg. L Library/Learning Center	7,154,247	7,154,247	-	-	7,154,247	7,154,247	-	100%
2342	Swing Space	11,800	11,800	-	-	11,800	11,800	-	100%
2353	Bldg S - new item (Leigh) Barbara Lee Building	56,285,172	47,941,322	8,343,850	-	56,285,172	47,941,322	8,343,850	85%
2355	Infrastructure	19,043,843	8,213,843	10,830,000	-	19,043,843	8,213,843	10,830,000	43%
2358	Photovoltaic	7,867,544	7,867,544	-	-	7,867,544	7,867,544	-	100%
2360	Africana Center	399,500	399,500	-	-	399,500	399,500	-	100%
2364	Technology (campus network refresh, IT, security)	5,151,654	2,301,654	2,850,000	-	5,151,654	2,301,654	2,850,000	45%
2372	Bldg Modernizations 2303 & 2306, 2377	9,527,659	9,527,659	-	-	9,527,659	9,527,659	-	100%
2416	FF&E, Phase I (0000)	4,107,004	4,107,004	-	-	4,107,004	4,107,004	-	100%
2425	Child Development Center	29,096,019	1,666,809	22,273,210	5,156,000	23,940,019	1,697,745	22,242,274	7%
2463	Horticulture Building replacement	35,673,640	800,669	25,083,971	9,789,000	25,884,640	419,360	25,465,280	2%
2480	Merritt Kinesiology	14,400	14,400	-	-	14,400	14,400	-	100%
2483	Merritt Parking Lot G	345,036	345,036	-	-	345,036	345,036	0	100%
2488	Merritt Network Refresh & Smart Classrooms	2,038,121	2,038,121	-	-	2,038,121	2,038,121	-	100%
2500	Locker Room and Gym - Bldgs E and F	48,255,645	-	31,237,645	17,018,000	31,237,645	-	31,237,645	0%
2501	Art Building (Renovate Building D (old science))	64,830,273	-	52,162,273	12,668,000	52,162,273	-	52,162,273	0%
2502	Demolish Building A	3,335,000	-	3,335,000	-	3,335,000	-	3,335,000	0%
2503	Fence at parking lot B	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	0%