



**Peralta Community
College District**

**Committee Approved:
September 11, 2024**

Peralta Community College District Citizens Bond Measures Oversight Committee

2006 Measure A & 2018 Measure G Annual Compliance Report for Fiscal Year 2022-23





Content Guide

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- Committee Membership
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BOND MEASURES' A and G OVERVIEW

The State of California requires Citizens' Bond Oversight Committees (CBOC) to inform the public and taxpayers concerning the Proposition 39 (55% local school bond measures) expenditures and use of bond funds at least once a year. "The Citizens' Oversight Committee (Peralta CCD BMOC) shall actively review and report on the proper expenditure of taxpayers' money for school construction," *in accordance with voter-approved projects listed in the local bond measure ballot language *(Cal.Educ.Code § 15278)

In November 6, 2018 voters passed the \$800 million Bond Measure G to continue upgrades to aging classrooms, technology, science labs; expand job training classrooms at the Peralta Community College District campuses. Major Capital Projects continue to advance through planning and design. Major projects include the new Berkeley City College West building, the Milvia Street Project; the College of Alameda Auto/Diesel Technologies Complex, Aviation Complex, and completion of the New Center for Liberal Arts; Laney College's Title IV Locker Room Modernization, the East Bay Municipal Water District Water Main Relocation, Central Utility Plant Modernization, a new Learning Resource Center, and Theater Modernization; and Merritt College's Child Development Center, and Horticulture Complex replacement; and improvements to site infrastructure, system upgrades and major repairs, and improvements to the Information Technology infrastructure at Peralta CCD.

On June 6, 2006 Alameda County voters approved the \$390 million (2006) Measure A Bond. The PCCD has been performing construction work from these funds and is in the final spending stage of the Measure A program. These Capital Improvement Projects were for the acquisition, construction, repair, refurbishment, equipping, upgrading, and modernization of classrooms, campuses, buildings, facilities, and grounds throughout the Peralta CCD.





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HIGHLIGHTED BOND PROGRAM PROJECTS



Bond Measures Oversight Committee • [PERALTA.EDU/BMOC](https://www.peralta.edu/bmoc)

PERALTA COMMUNITY COLLEGE DISTRICT 333 EAST 8TH STREET, OAKLAND, CA 94606 [WWW.PERALTA.EDU](https://www.peralta.edu)



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Laney College Theater Modernization

In construction: Includes new theater and rehearsal support space and rehab of the existing teaching spaces.





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New Center for Liberal Arts at College of Alameda

New multi-story classroom including spaces for art and apparel design completed Spring 2023.



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Merritt College Child Development Center

In construction: New two story Child Care with spaces for nursing, nutrition, and horticultural programs cross collaboration.





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Berkeley City College Milvia St. New Building

In construction: New 6 story building to expand classrooms, add art studios and additional resource learning and student support spaces.





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Current BMOB Members

At-Large Member	Jill Broadhurst	<i>Term expires June 30, 2025</i>
Chair (At-Large Member)	Jeff Cambra	<i>Term expires June 30, 2026</i>
Taxpayers Organization	Marcus Crawley	<i>Term expires June 30, 2025</i>
Senior Citizens Organization	Andrea Dawson	<i>Term expires June 30, 2025</i>
Vice Chair (Business Organization)	Tarrell Gamble	<i>Term expires June 30, 2026</i>
Community College Supporter	Benjamin Scott	<i>Term expires June 30, 2026</i>
Student Member	Cole Sexton	<i>term expires June 30, 2026*</i>

*Student Member may serve up to six (6) months after their enrollment ends.

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BMOB Members – Fiscal Year 2022-2023

At-Large Member	Jill Broadhurst (appointed March 2023)
Vice Chair - At Large Member	Jeff Cambra
Taxpayers Organization	Marcus Crawley
Chair - Senior Citizens Organization	Andrea Dawson
Business Organization	Yusef Herbert
Community College Supporter	Benjamin Scott
At-Large Member	Stacey Thompson (resigned December 2022)

*Student seat was vacant during the year





BMOC Authorized Activities and Responsibilities

- Review Bond Program Measures Voter Approved Projects List
 - Review Bond Program Financial Reports
 - Project Site Inspections
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- To inform and advise the public on compliance of bond measure spending
 - To review and report on bond expenditures
 - To review copies of annual, independent financial and performance audits
 - Issue reports (at least once per year) of the results of the Districts efforts





Committee Work: Activities and Concerns

- **The Website for the Peralta BMOC (Citizens Bond Oversight Committee) was relaunched with layout improvements and user friendly website link that take you directly to the Committee's site ([BMOC](#)).**
- **Added committee membership vacancy status update from Peralta staff to BMOC as a standing BMOC meeting agenda item.**
- **BMOC member Dr. Stacey Thompson resigned**
- **Welcomed new BMOC member Jill Broadhurst**
- **Received and reviewed the project status report on Bond Program Projects**
- **Received and reviewed Peralta Bond Measures Independent Auditors Financial and Performance Reports for Fiscal Year July 1, 2022 through June 30, 2023**
- **Committee Chair attended kick-off of Merritt College Child Development Center Project start of Construction**
- **Committee Chair attended College of Alameda Transportation Technology Center Building groundbreaking and toured the new Center for Liberal Arts Building.**

Committee Concerns:

- **Member vacancies not being filled by the Peralta Board in a timely manner**
- **Committee members not consistently attending meeting in person, which resulted in canceling meetings due to lack of in person quorum.**





Measure A & G Status of Funds as of June 30, 2023

Program Cost Update

College	Projected Budget A	Total Commitments B	Expended to Date C	Remaining Balance D=A-C
Berkeley City College	\$123,145,601	\$28,758,132	\$11,854,823	\$111,290,777
College of Alameda	\$211,471,805	\$58,509,251	\$24,810,860	\$186,660,945
Laney College	\$332,980,686	\$65,324,195	\$33,927,887	\$299,052,799
Merritt College	\$177,419,943	\$70,459,616	\$23,594,935	\$153,825,009
Peralta District Wide	\$107,721,023	\$41,551,304	\$29,759,971	\$77,961,052
Overview Total	\$952,739,058	\$264,602,499	\$123,948,476	\$828,790,582

Contracted: 28%
Invoiced (Expended to Date): 13%

Status as of August 21, 2023

In November of 2022, \$151 million of General Obligation (GO) Bonds were sold. \$120 Million of GO new money bonds sold are for the funding of voter approved projects at the Peralta CCD's four campuses. \$31 Million is refunding of bonds to refinance bonds issued in 2012. At the time of sale both Fitch and S&P Global rated Peralta CCD's financial outlook at stable. This change represented the first positive outlook in debit issuance rating since 2013.





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Administration Update: **(for Fiscal Years 2022-2023 and 2023-2024)**

Dr. Jannett Jackson was Interim Chancellor during Fiscal Year 2022-2023. She retired as Interim Chancellor in December 2023.

Dr. Tammeil Gilkerson started as permanent Chancellor in January 2024. Interim Vice Chancellor of General Services Atheria Smith retired in April 2024. Peralta Community College District is recruiting for a Deputy Chancellor and Chief Operating Officer* who will oversee Finance & Administration, General Services, and IT. Until that position is filled, Chancellor Gilkerson is overseeing the department of General Services with the aid of Director of Facilities Bc Hoff and Associate Director of Public Safety Amy Marshall.

**Greg Nelson was hired on July 1, 2024 as Deputy Chancellor and Chief Operating Officer*





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Financial and Performance Audit Results

At the March 13, 2024 meeting of the Peralta BMOOC the 2022-2023 Fiscal Year Financial and Performance Audits on the Measure A and Measure G Bond were presented to the committee by Ben Levitt of CWDL. They are the independent outside auditor accounting firm for the Peralta Capital Program Bond Measure Program.

CWDL found that in all significant respects, Peralta Community College District expended Measures A & G General Obligation Bond funds for the year ended June 30, 2023 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.





Statement of Compliance:

The 2022-23 Bond Measure Citizens' Oversight Committee Statement of Compliance opinion on the 2006 Measure A Bond and 2018 Measure G program is submitted to Peralta Community College District in accordance with Education Code § 15278 (b). The committee advises that, based on available information provided by the District and the audit firm CDWL (<https://cwdl.com/>) fiscal year **2022-23** Financial and Performance Audit, the BMOCC does find the District is in compliance with the requirements of Article XXIII, Section 1(b)(3) of the California Constitution.

