



Enrollment Report to the PCCCD Board of Trustees:

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Research
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PCCD Census Enrollment – Current Year and Last Three-Year Averages

Census Enrollment		AY 2021-2022			Three-Year Benchmark Average (2018-19, 2019-20, 2020-21)		
		Summer	Fall	Spring*	Summer	Fall	Spring
On Campus	Alameda	25	247	698	1,227	5,220	4,765
	Berkeley	0	65	2,135	1,317	10,666	6,828
	Laney	27	1,606	2,081	2,819	15,202	12,291
	Merritt	160	864	948	1,100	7,481	6,819
	All Colleges	212	2,782	5,862	6,054	35,013	30,703
Online	Alameda	1,877	8,240	6,226	2,053	6,312	5,936
	Berkeley	2,486	10,723	7,288	2,087	5,961	6,260
	Laney	4,846	12,721	12,782	2,919	6,272	7,755
	Merritt	2,911	10,487	8,895	2,566	6,599	6,339
	All Colleges	12,120	42,171	35,191	9,625	25,143	26,290
Overall	Alameda	1,902	8,487	6,924	2,871	11,532	10,702
	Berkeley	2,486	10,788	9,423	3,404	13,071	13,088
	Laney	4,873	14,327	14,863	5,738	21,474	20,046
	Merritt	3,071	11,351	9,843	3,666	14,080	13,158
	All Colleges	12,332	44,953	41,053	15,679	60,156	56,994

Census Enrollment – Number of enrollment counts after census

On Campus - Face to Face Classes

Online - 100% Online, Hybrid, or classes with online components

Note: Courses with a capacity equal to zero and cancelled classes were excluded.

*Counts for Spring 2022 as of 2/10/2022

Source: PCCD Data Warehouse
Data retrieved on: 2/10/2022



PCCD Fill Rate – Current Year and Last Three-Year Averages

Fill Rate (%)		AY 2021-2022			Three-Year Benchmark Average (2018-19, 2019-20, 2020-21)		
		Summer	Fall	Spring*	Summer	Fall	Spring
On Campus	Alameda	0%	43%	36%	47%	57%	51%
	Berkeley	0%	51%	42%	51%	64%	50%
	Laney	16%	29%	33%	53%	49%	47%
	Merritt	16%	35%	37%	16%	41%	49%
	All Colleges	16%	31%	37%	43%	49%	49%
Online	Alameda	54%	62%	52%	81%	77%	76%
	Berkeley	69%	61%	55%	71%	67%	67%
	Laney	56%	40%	43%	76%	73%	68%
	Merritt	80%	73%	75%	78%	76%	79%
	All Colleges	62%	54%	53%	76%	73%	71%
Overall	Alameda	54%	62%	50%	71%	67%	64%
	Berkeley	69%	61%	52%	66%	65%	61%
	Laney	55%	39%	42%	62%	55%	51%
	Merritt	69%	69%	70%	45%	55%	61%
	All Colleges	60%	52%	50%	57%	59%	57%

Fill Rate – Percentage of total Census Enrollment divided by Class Capacity.

On Campus - Face to Face Classes

Online - 100% Online, Hybrid, or classes with online components

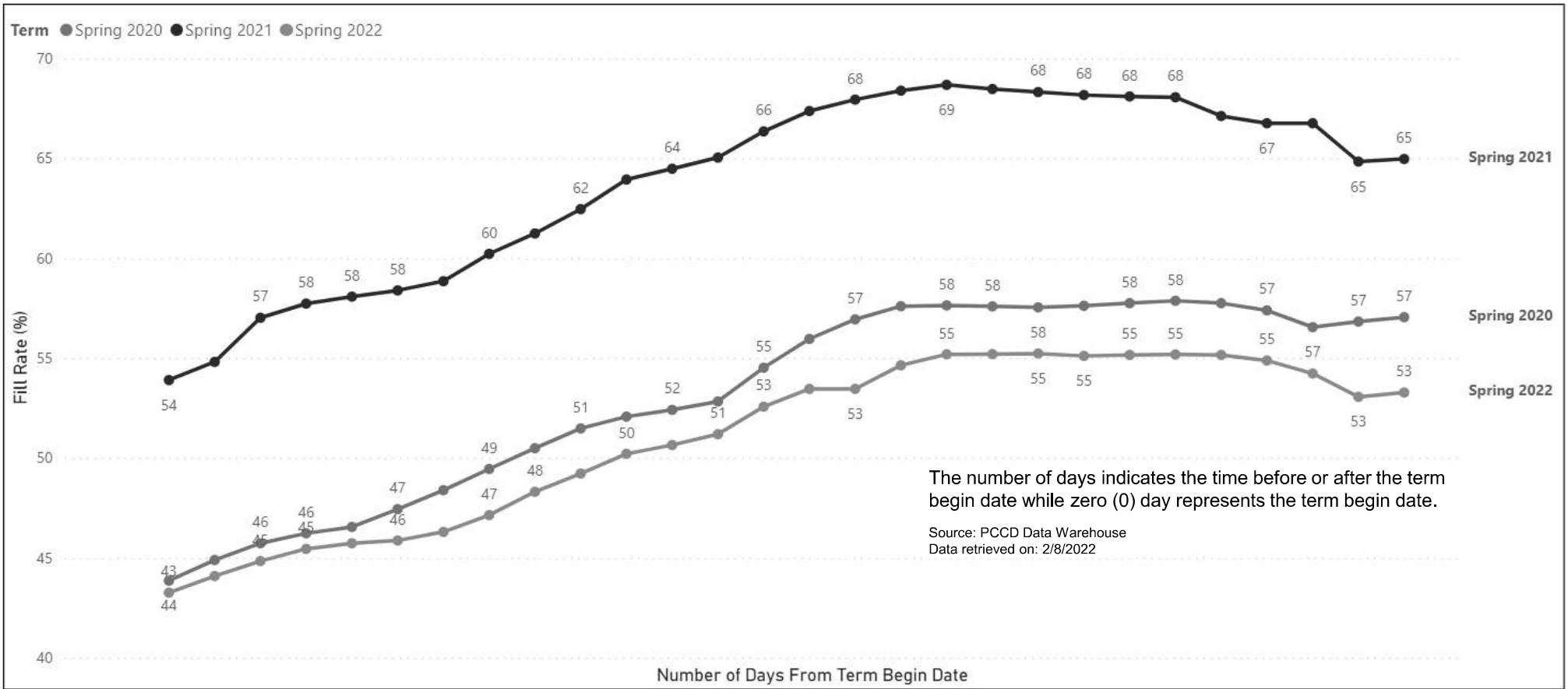
Note: Courses with a capacity equal to zero and cancelled classes were excluded.

* Fill Rate for Spring 2022 as of 2/3/2022

Source: PCCD Data Warehouse
Data retrieved on: 2/3/2022



PCCD Fill Rate – Last Three Spring Terms

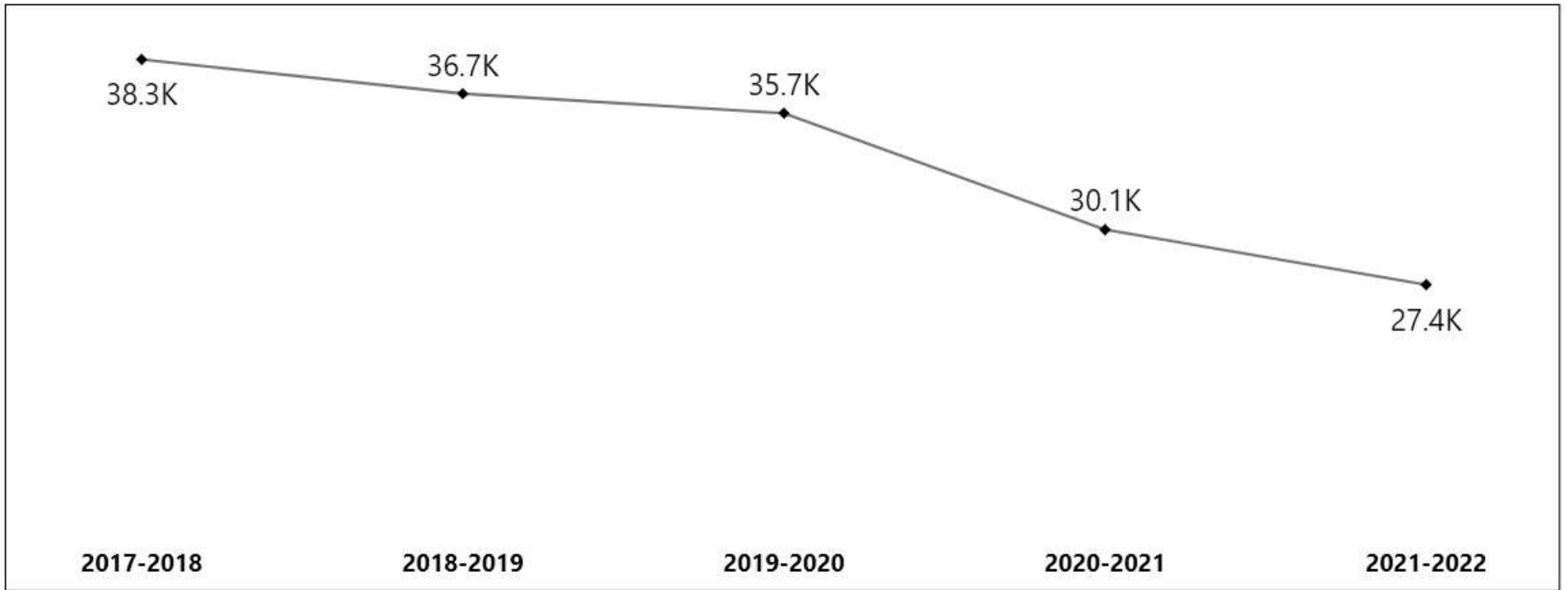


The number of days indicates the time before or after the term begin date while zero (0) day represents the term begin date.

Source: PCCD Data Warehouse
Data retrieved on: 2/8/2022



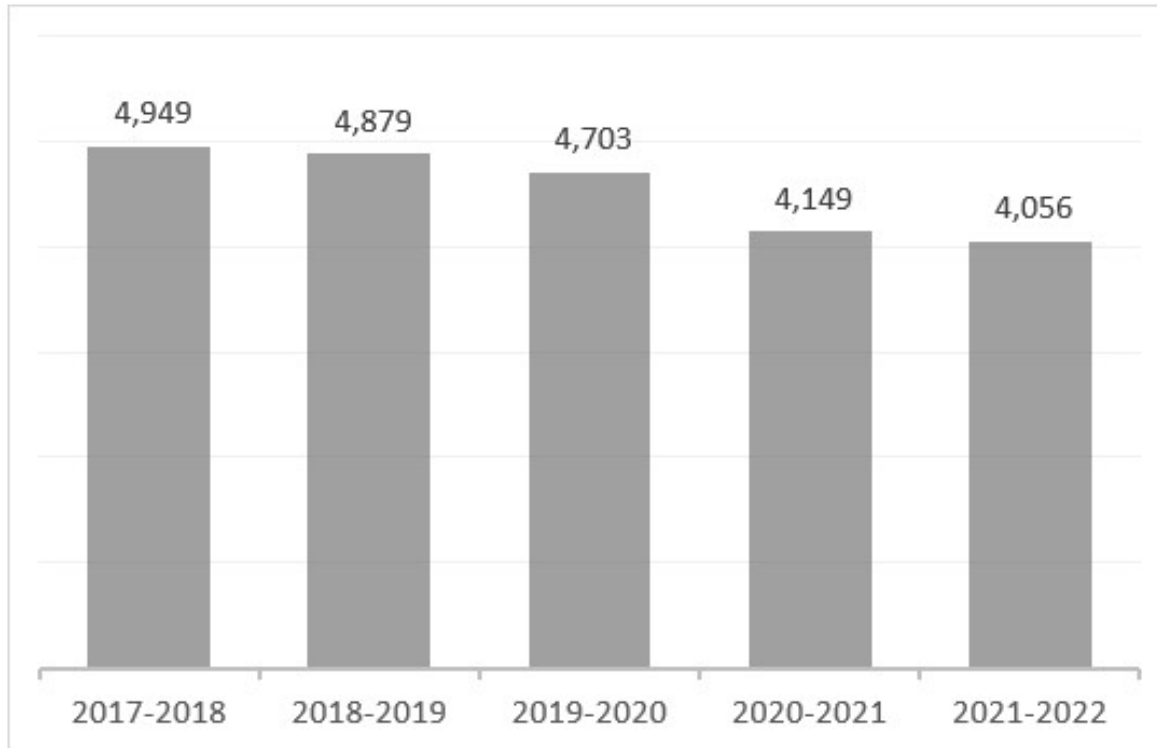
PCCD Unduplicated Headcounts



Source: PCCD Data Warehouse
Data retrieved on: 02/08/2022



PCCD Number of Sections Offered

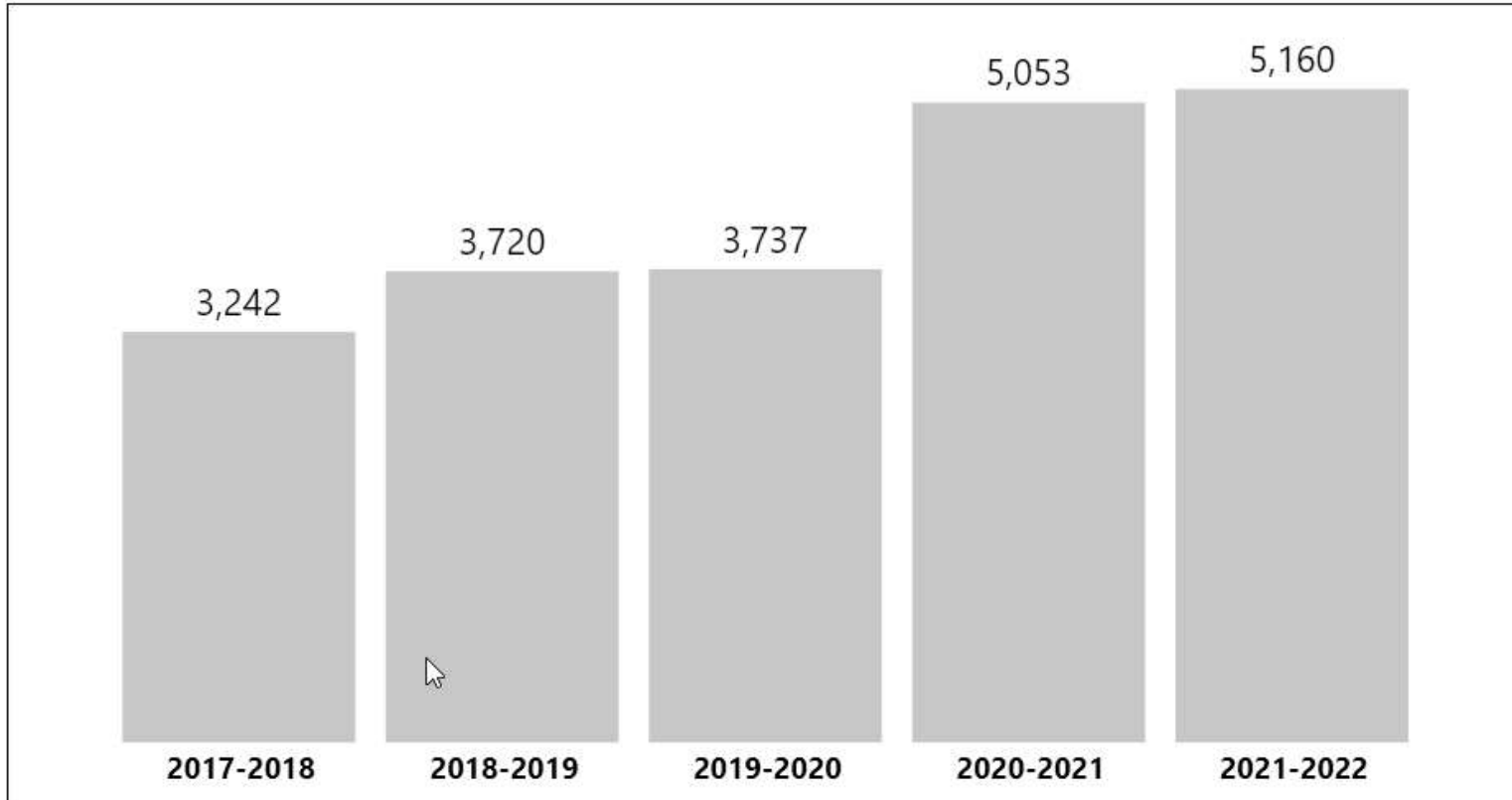


Note: 2021-2022 Section counts are not final as class sections are adjusted throughout the Spring 2022 term.

Source: PCCD Data Warehouse
Data retrieved on: 02/10/2022



PCCD Dual Enrollment – Census Enrollment Counts



Source: PCCD Data Warehouse
Data retrieved as of 02/09/2022

Dual Enrollment includes Non-CCAP and CCAP agreement classes



QUESTIONS?