



PERALTA COMMUNITY COLLEGE DISTRICT

Agenda Item Details

Meeting	Mar 08, 2022 - REGULAR MEETING OF THE BOARD OF TRUSTEES
Category	11. ACTION ITEMS
Subject	11.4 Consider Approval for Scope of Work from Huron Consulting Group, Inc. for PeopleSoft Financial, HCM and CS applications. Presenter: Interim Vice Chancellor, Adil Ahmed
Type	Action
Preferred Date	Mar 08, 2022
Absolute Date	Mar 08, 2022
Fiscal Impact	Yes
Dollar Amount	50,000.00
Budgeted	Yes
Budget Source	General Fund: 1-01-141-5105-1-672000-0000-00
Recommended Action	Recommend approval of the additional Scope of Work from Huron Consulting, Inc. to improve the initiative on our business process and operating model related to PeopleSoft Financial, HCM, and CS applications.

TO: Peralta Board of Trustees

FROM: Adil Ahmed, Interim Vice Chancellor for Finance & Administration

PREPARED BY: Adil Ahmed, Interim Vice Chancellor for Finance & Administration

BACKGROUND/ANALYSIS:

HURON is contracted with the California Community College Chancellor's Office as content experts specific to California community college operations.

In this contract, Huron is being retained to enhance current operational gaps via PeopleSoft business process assessment and training that support process improvement in functional workflows within Finance that enable PCCD effort toward operational efficiency:

- Financial Aid
- Finance

PCCD is employing HURON services to ensure that ACCJC and FCMAT deliverables and DOE requirements are met by the deadlines as promised in the District responses. HURON has recently supported other districts in the areas listed above and will bring about best practices with the intent to reduce findings from various district reviews (annual audits, accreditation, FCMAT, etc.).

In this Scope of Work, Huron Consulting Group Inc. is being retained to improve our business process and operating model related to PeopleSoft Financial, HCM, and CS applications.

- Review and analyze business process optimization opportunities
- Conduct design or configuration discussions
- Provide specifications to Peralta technical team for issue resolution
- Provide functional support for PeopleSoft FSCM/CS applications as requested
- Provide advisory support for optimization of business processes

Huron Consulting, Inc. has the following current contracts or contract amendments with the District:

Contract	Amount	Board Approval	Complete or Ongoing
Huron Consulting Group, Inc. will assist with providing PeopleSoft optimization assessment	\$48,000.00	Contract Ratification Report	Completed by the Information Technology Department.
Huron Consulting Group, Inc. to train the end users on new functionality being implemented after the PeopleSoft upgrade project. RFP # 21-22/17	\$215,018	2/8/2022	Ongoing by the Information Technology Department.
Huron Consulting Group, Inc. to improve our business process and operating model related to PeopleSoft Financial, HCM, and CS applications.	\$50,000	3/08/2022 Pending	Submitted by the Finance & Administration Department.
TOTAL	\$313,018		

Company Location:

Huron Consulting Group Inc.
50 California St., #850
San Francisco, CA 94111
Email: lzimmerman@hcg.com
ATTN: Laura Zimmermann

DELIVERABLES/SCOPE OF WORK:


Huron Consulting Group Inc. will provide consulting support to assist PCCD with issues related to optimizing business processes that have already been implemented as part of the recent PeopleSoft 9.2 implementation, as well as those related to the currently implemented Phase II.

ANTICIPATED COMPLETION DATE:

June 30, 2022

EVALUATION AND RECOMMENDED ACTION:

The Interim Vice Chancellor of Finance and the Interim Chancellor recommend approval.

 Huron MARC Finance Department 02182022 - Packet v3.pdf (5,834 KB)

 PeopleSoft Phase 2 Assessment Board Presentation 03 08 22 v2.pdf (196 KB)

Motion & Voting

Recommend approval of the additional Scope of Work from Huron Consulting, Inc. to improve the initiative on our business process and operating model related to PeopleSoft Financial, HCM, and CS applications.

Motion by Bill Withrow, second by Julina Bonilla.

Final Resolution: Motion Carries

Yea: Julina Bonilla, Nicky Gonzalez Yuen, Linda Handy, Cindi Napoli-Abella Reiss, Bill Withrow, Kevin Jenkins, Dyana Delfin Polk, Leesa Hogan, Micah Cooper