PERALTA COMMUNITY COLLEGE DISTRICT

Agenda Item Details

Meeting	Feb 08, 2022 - REGULAR MEETING OF THE BOARD OF TRUSTEES
Category	11. ACTION ITEMS
Subject	11.2 ***Consider Ratification of the Oracle Peoplesoft Phase 2 Support Services Contract in an Amount of $317,263.49. Presenter: Antoine Mehouelley CTIO***
Type	Action
Preferred Date	Feb 08, 2022
Absolute Date	Feb 08, 2022
Fiscal Impact	Yes
Dollar Amount	317,263.49
Budgeted	Yes
Budget Source	Measure G funds 1-43-391-6401-1-710000-2446-00
Recommended Action	Consider Approval of PeopleSoft Phase 2 project Oracle contract support.

TO: Peralta Board of Trustees

FROM: Antoine Mehouelley CTIO

PREPARED BY: Antoine Mehouelley CTIO

BACKGROUND/ANALYSIS:

Through our internal evaluation, an additional recommendation was made for Peralta to retain the consulting firm Huron to complete an assessment and review of the business processes that will be implemented during phase 2 of the PeopleSoft upgrade. This was completed to ensure Peralta is following common business practices for Community Colleges of California as well as best practices.

Huron's recommendation and validation of our work established that following our success in the first phase of the PeopleSoft upgrade, we should enter into an additional contract with Oracle to implement all recommendations listed in the report from Huron. (For more details, please refer to the attached Huron Report)

Completing the modernization process with the additional recommendations from Huron, represents an opportunity to improve PCCD's business practices and improve the user experience for students, faculty, and staff. The new modules with enhanced recommendations will enable improved cross-functional workflows and will allow PCCD to enhance operational efficiency.
The new modules for implementation in Phase 2 are:

- Manager Self-Service
- Position Management

- Time and Labor
- Commitment Accounting
- Asset Management
- Expense Management
- Supplier Contracts

Contract	Amount	Board Approval	Complete or Ongoing
Cloud Services Fees for second year contract as approved by the board May 2020. DOA for second year contract 2/5 Per Quotation Managed Cloud Services Fees - MCS - Additional Services.	$502,330.44	May 2020	Ongoing
Renewal Software Update License & Support-Oracle Contract # 20630897.PeopleSoft Enterprise Supplier Contract Management - Enterprise $M in Revenue Perpetual. CSI # 23304570 . 4-Dec-21 3-Dec-22.	$2,292.37	Finance's Ratification Report	Completed
Oracle Business Intelligence Suite Enterprise Edition Plus -Named User Plus Perpetual. CSI # 15810914 50 Licenses	$53,417.17	Finance's Ratification Report	Ongoing
Software Update License & Support-Oracle Contract # 20457182-Micro Focus Visual COBOL for Linux and UNIX for 2 Named Users (Mfr is Microfocus; Third Party Program) CSI # 23080784 Q1 - license level type FULL USE- Terms 23-Jul-21 22-Jul-22	$6,525.56	Finance's Ratification Report	Ongoing
PS Phase II. Managed	$317,263.49	Pending	Pending

Services D. Oracle Managed Service Readiness, Custom a. Oracle Managed Service Readiness - Custom. Part # B87566.			
Renewal of the Annual PeopleSoft Software Update License & Support to cover the period from Sept 18, 2021 to Sept 17, 2022 - Board Approval Sep 14, 2021. Contract #P-04-08056-000-66	$325,407.48	September-21	Ongoing

Total   **$1,207,236.51**

Company Location:

Oracle
Oracle America, Inc
500 Oracle Parkway
Redwood Shores, CA 94065
Email: jeane.speaks@oracle.com
ATTN: Jeane Speaks

DELIVERABLES/SCOPE OF WORK:

Oracle will:
• Build to Gathered requirements for Combo Codes
• Install PUM update to respective systems (Instances)
• Support during Testing
• Break-Fix
• Retro Fits for PUM (customization)

Peralta Will:
• Assist with requirements gathering
• Provide Sign-Off of requirements for build
• Perform UAT User Acceptance Testing
• Provide Sign -Off satisfactory UAT

ANTICIPATED COMPLETION DATE:

April 16, 2022

EVALUATION AND RECOMMENDED ACTION:

The Chief Technology & Information Systems Officer and the Interim Chancellor recommend approval.

📄 Oracle MHEC Contract for PeopleSoft Phase II for the upgrade Project.pdf (3,671 KB)

📄 PeopleSoft Phase 2 Assessment Status Report 09.29.21.pptx (4,106 KB)

Motion & Voting

Consider Approval of PeopleSoft Phase 2 project Oracle contract support.

Motion by Bill Withrow, second by Julina Bonilla.
Final Resolution: Motion Carries
Yea: Julina Bonilla, Nicky Gonzalez Yuen, Linda Handy, Cindi Napoli-Abella Reiss, Bill Withrow, Kevin Jenkins, Dyana Delfin Polk, Leesa Hogan
Nay: Micah Cooper