

**Peralta Community College District  
Board of Trustees Goals  
2024-2025**

**Mission:** The Peralta Community College District is a collaborative of colleges advancing social and economic transformation for students and the community through quality education, rooted in equity, social justice, environmental sustainability, and partnerships.

The Board’s 2024-2025 goals are based on the District Foci established in the newly developed 2023-2028 District Strategic Plan: **(1) enrollment and retention, (2) student equity and success, (3) teaching and learning, (4) campus culture and climate, and (5) infrastructure and fiscal sustainability.**

Although there are five areas, the primary focus of the Board will be in four areas:

- Enrollment and Retention
- Student Equity and Success
- Campus Culture and Climate
- Infrastructure and Fiscal Sustainability

District Foci: Enrollment and Retention & Student Equity & Success
<b>Board Goal 1:</b> Be knowledgeable of the District’s Total Computational Revenue (TCR) components, encourage and support efforts to increase it, and develop and approve appropriate policies.
<b>Actions</b>
1. Learn more about how the District’s TCR is computed.
2. Review and discuss disaggregated trend data related to student success and equity (retention, completion, graduation data, dual enrollment data, etc.) over time.
3. Receive reports and discuss District and College efforts to increase student outcomes related to the TCR.

District Foci: Campus Culture and Climate
<b>Board Goal 2:</b> Model trust and credibility in interactions with each other and the District’s internal and external communities.
<b>Actions</b>
1. Individually adhere to and hold each other accountable to BP 2715: Code of Ethics and Standard of Practice, and the Board’s Statement of Cooperation.
2. Work with the Chancellor in determining the direction of the District, and support efforts to lead as defined in BP 2430: Delegation of Authority to the Chancellor.
<b>Board Goal 3:</b> Support the development and implementation of a districtwide long-term safety and security plan.
<b>Actions</b>
1. Receive an update on survey results and recommendations on campus safety.
2. Support the Chancellor and District leadership in approving and implementing safety and security action plan.
3. Develop and approve appropriate policies.

Board Adopted: September 10, 2024

<b>District Foci: Infrastructure and Sustainability</b>
<b>Board Goal 4:</b> Continue to monitor and champion efforts of the Chancellor to address systemic foundational issues impacting the District operations.
<b>Actions</b>
1. Expect and require actions that help the District improve operations for budget management and organizational efficiency.
2. Support efforts to implement optimal organization structure and operations that achieve significant savings, efficiency, and stabilization.
<b>Board Goal 5:</b> Ensure that the District is a good steward of its fiscal and physical resources and assets.
<b>Actions</b>
1. Review budget documents to ensure the District/colleges develop unrestricted General Fund budgets that: <ul style="list-style-type: none"> <li>a. align expenditures with projected unrestricted General Fund revenues to ensure the fiscal solvency and a balanced General Fund budget; and</li> <li>b. addresses unfunded long-range liabilities.</li> </ul>
2. Expect construction bonds are used appropriately and support efforts to improve management and timely completion of capital projects and ongoing maintenance.
3. Understand Total Cost of Ownership (TCO) and how to plan for future needs.
4. Establish Board Audit Subcommittee.