

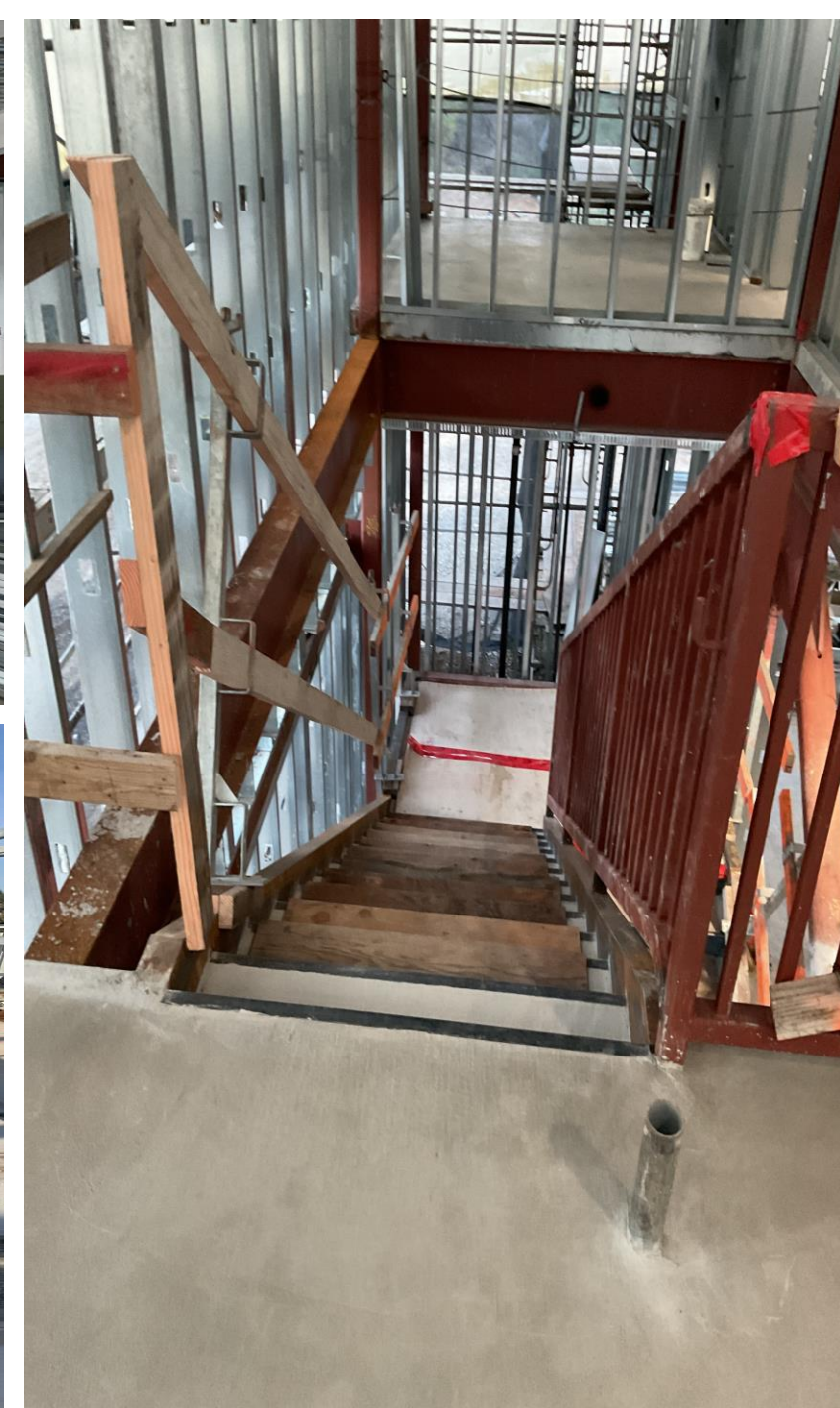


Peralta Community
College District

Spring 2025 Bond Project Update

February 1, 2025





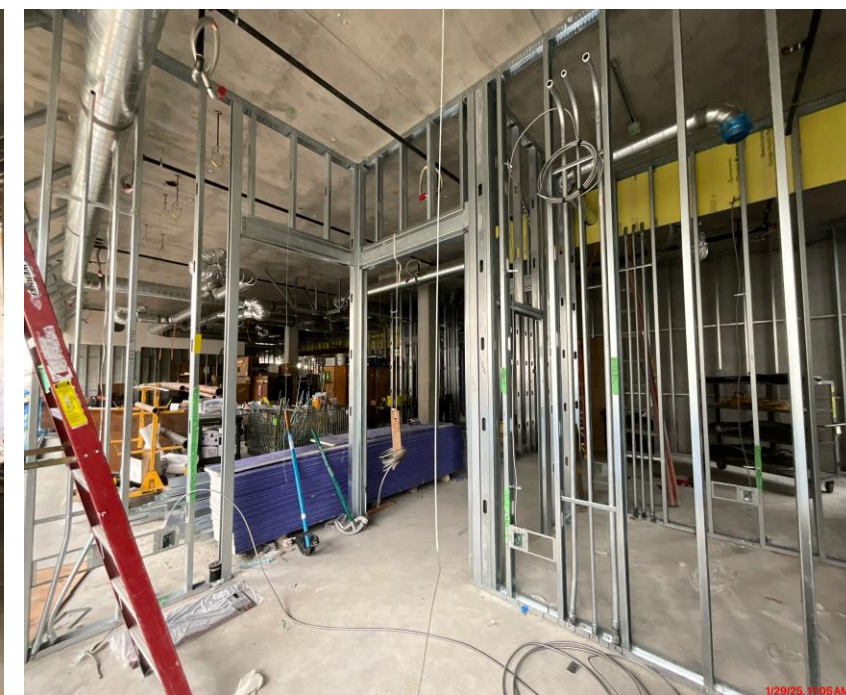
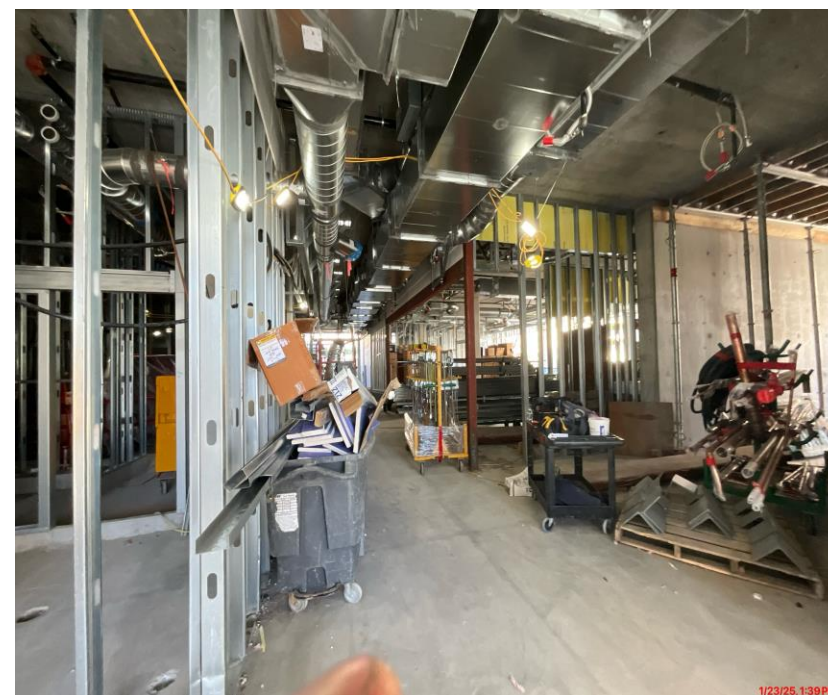
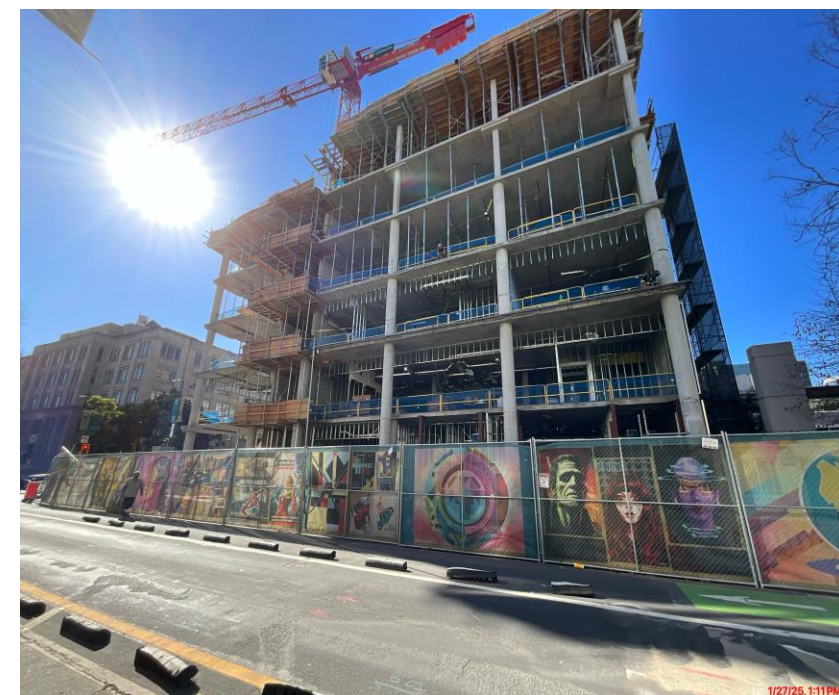
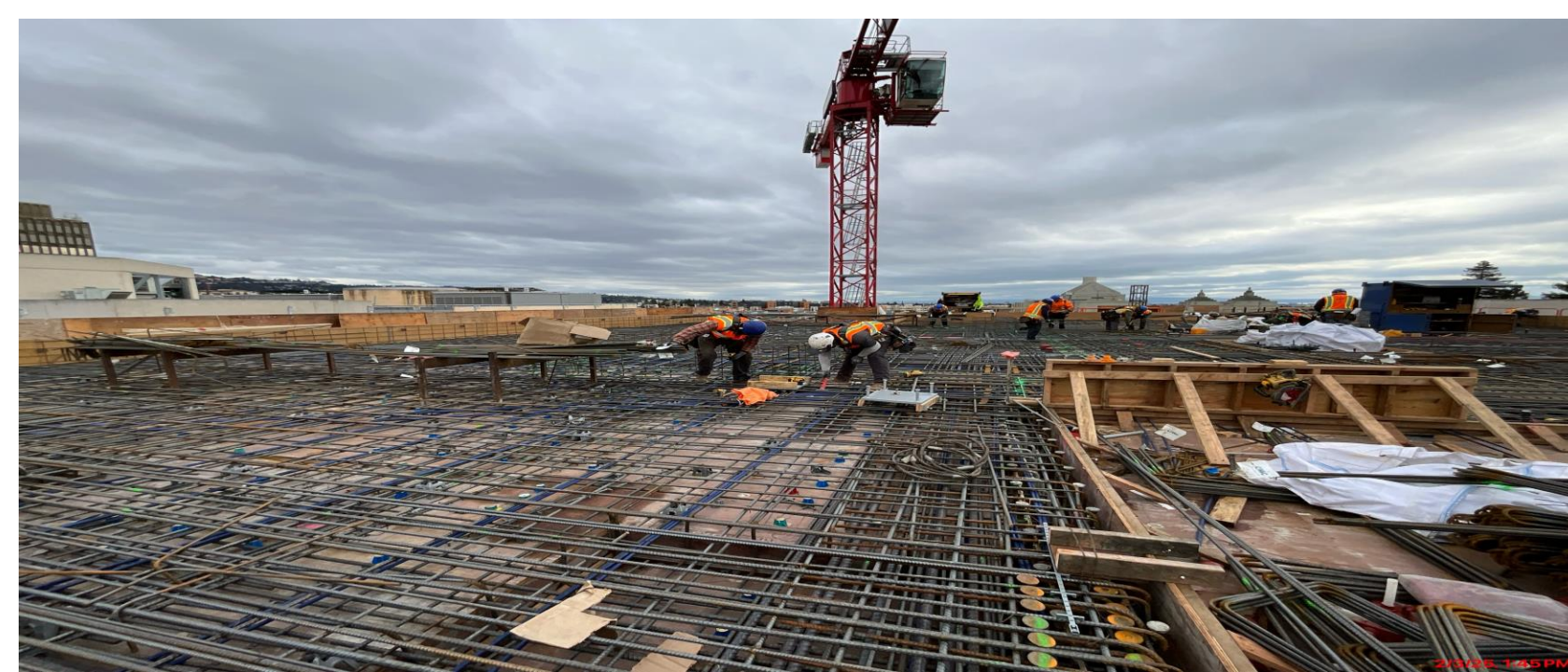
MERRITT
CHILDCARE
DEVELOPMENT
CENTER (CDC)



MERRITT
HORTICULTURE
CENTER (HORT)



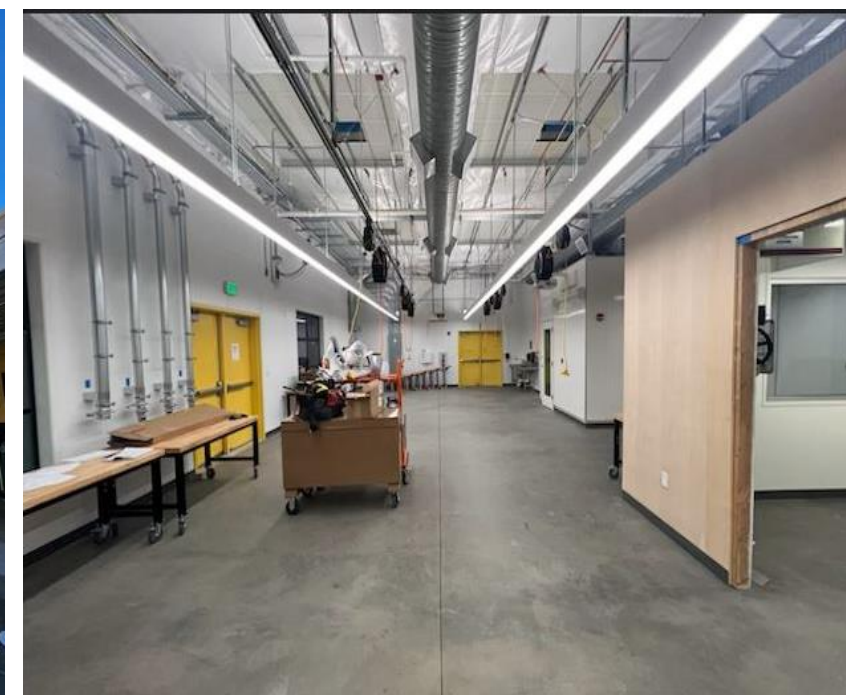
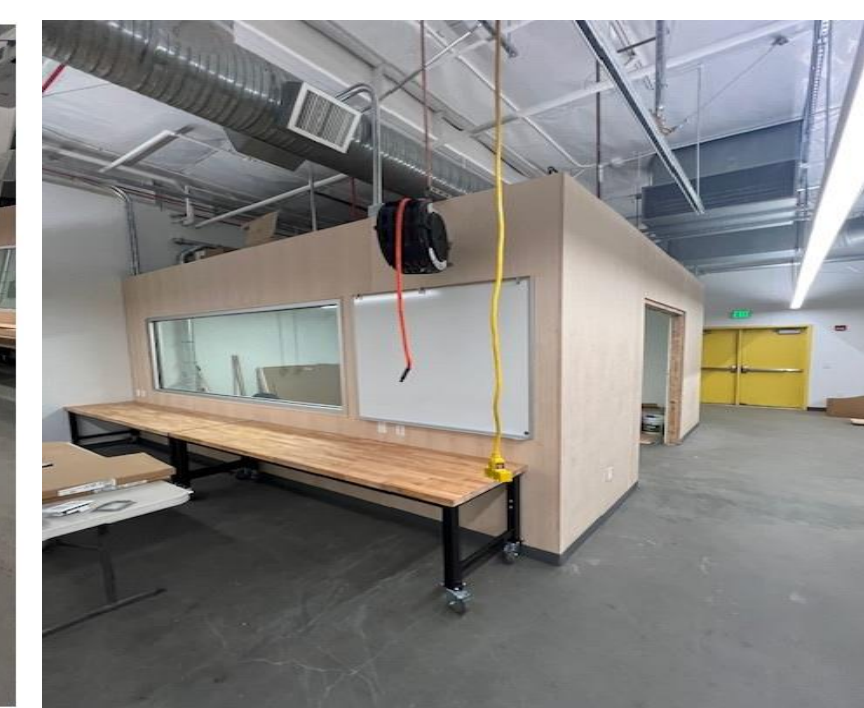
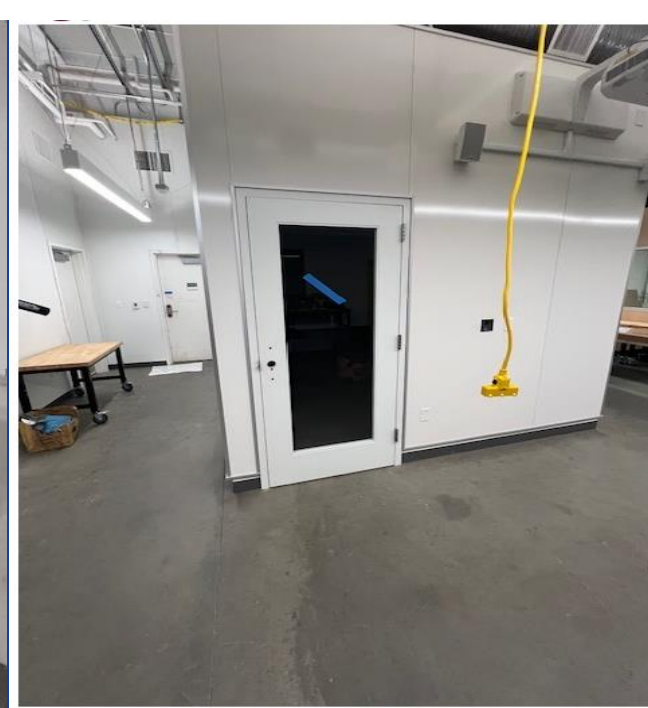
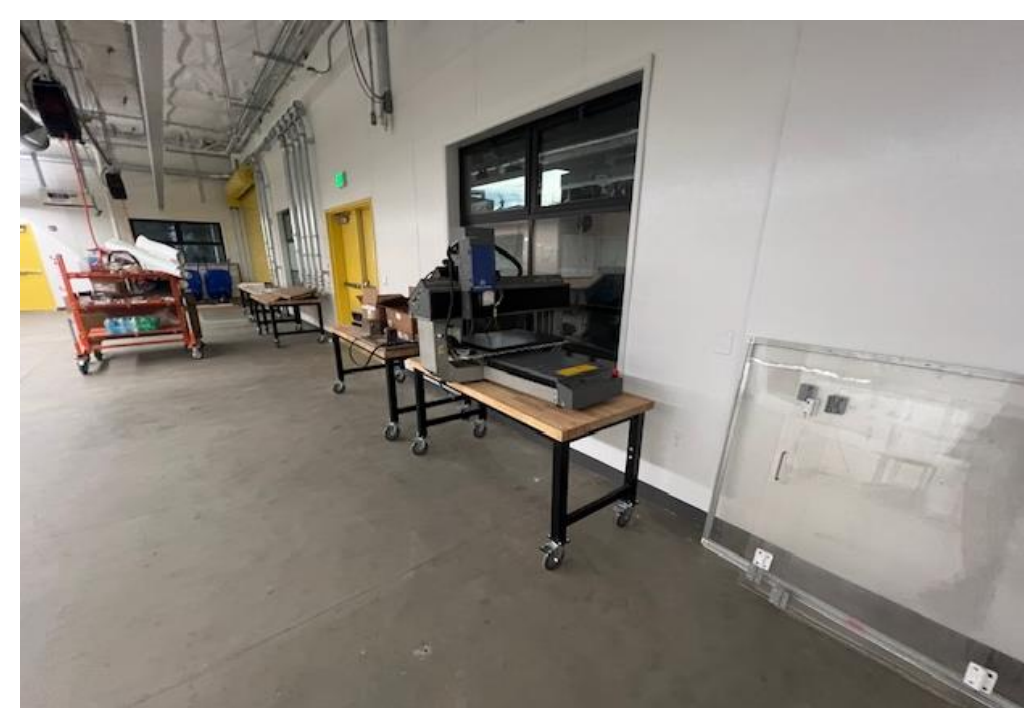
BERKELEY CITY
COLLEGE
MILVIA STREET
(BCC WEST)





LANEY COLLEGE
CENTRAL UTILITY
PLANT
(CUP)







COLLEGE OF ALAMEDA TRANSPORTATION & TECHNOLOGY CENTER (NTTC)



Bond Program Budget Snapshot

as of 12/31/24



PERALTA COMMUNITY COLLEGE OVERVIEW DASHBOARD



College	Projected Budget	Total Commitments	Expended To Date
Berkeley City College	\$122,862,465	\$94,329,733	\$34,530,219
College of Alameda	\$219,514,982	\$60,902,840	\$53,227,541
Laney College	\$321,995,591	\$76,706,795	\$53,279,009
Merritt College	\$177,600,075	\$79,423,337	\$51,887,590
Peralta District Wide	\$111,181,426	\$46,328,073	\$42,551,356
	\$953,154,539	\$357,690,777	\$235,475,714





BuildPERALTA

Schedule Key

	Contractor or Design Build Entity Procurement
	Design
	DSA Review
	Construction

Status Date: December 31, 2024

	2020				2021				2022				2023				2024				2025				2026				2027				2028				2029							
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
College of Alameda																																												
New Center for Liberal Arts - DB																																												
Auto and Diesel Technologies - DBB																																												
Aviation Complex Hangar B Phase 1 - DBB																																												
Aviation Complex Hangar A Phase 2 - DBB																																												
Berkeley City College																																												
2118 Milvia Street (New Building) - DB																																												
Laney College																																												
Portable Modular Village - DBB																																												
Laney Locker Room Modernization - DB																																												
EBMUD Water Main Relocation - DBB																																												
Central Plant / Cooling Tower - DB																																												
Learning and Resource Center - DBB																																												
Laney Theater Modernization - DBB																																												
(1) Fab Lab Relocation																																												
(3) Student Center - Interim Improvements																																												
Merritt College																																												
Child Development Center - DBB																																												
Horticulture Building - DBB																																												
Science/Allied Health - TI Buildout - DBB																																												
Elec Power - 12 KV Sub Stn C Inspection + Replacement																																												





Peralta Community
College District

SPRING 2025 Bond Project Update

Thank You!

February 2025

