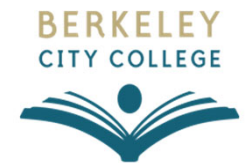
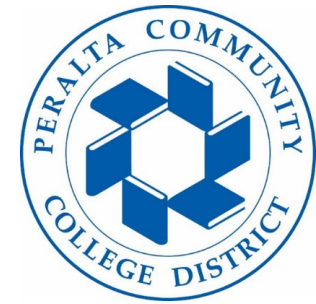


Bond Program Update

Regular Meeting of the Citizen's Bond Oversight Committee

September 13, 2023

Sharon Serrano, AECOM



AECOM

Program Cost Update

College	Projected Budget	Total Commitments	Expended to Date	Remaining Balance
	A	B	C	D=A-C
Berkeley City College	\$123,145,601	\$28,758,132	\$11,854,823	\$111,290,777
College of Alameda	\$211,471,805	\$58,509,251	\$24,810,860	\$186,660,945
Laney College	\$332,980,686	\$65,324,195	\$33,927,887	\$299,052,799
Merritt College	\$177,419,943	\$70,459,616	\$23,594,935	\$153,825,009
Peralta District Wide	\$107,721,023	\$41,551,304	\$29,759,971	\$77,961,052
Overview Total	\$952,739,058	\$264,602,499	\$123,948,476	\$828,790,582

Contracted: 28%

Invoiced (Expended to Date): 13%

Status as of August 21, 2023



College of Alameda



Project – Delivery Method (DBB/DB)	Next Milestone	Planning	Design				DSA	Bid/Award	Construction
		Early Procurements	Programming	Schematic Design	Design Development	Construction Documents	DSA Approval	Bid/Award	Construction
Auto and Diesel Technologies - DBB	Construction								
Aviation Complex Phase 1 - DBB	DSA Approval								
Aviation Complex Phase 2 - DBB	SD Phase								
New Science/Admin Building - DB	HOLD								



College of Alameda



1. Campus Wide Modernization
2. Science Annex- HVAC/ 860 Atlantic HVAC Upgrades***
3. Elevator Upgrades
4. Roofing Repairs and Replacement
5. Aviation Sewer Pump Replacement/Lift Station
6. Asphalt Resurfacing (Pothole Repairs) at Main Roads
7. BMS Upgrades
8. Building L Lighting Contactor Replacement
9. Plumbing C-103 Sink
10. Aviation Sign
11. ADA Upgrades, Bdg D Restroom Modernization
12. Bleacher Install
13. COA- FF&E
14. Information Technology



Berkeley City College



Project – Delivery Method (DB)	Next Milestone	Planning	Design				DSA	Bid/Award	Construction
		Procurements	Programming	Schematic Design	Design Development	Construction Documents	DSA Approval	Bid/Award	Construction
Berkeley City College West 2118 Milvia Street – DB	DSA/GMP								
2050 Center Street Reconfiguration	HOLD								



Berkeley City College



1. Campus Wide Modernization
2. Entry Door Replacement
3. Roof Maintenance and Repair
4. Bundle 1a-1d HVAC Controls Investigation System Assessment
5. Elevators
6. Janitorial Sinks Modernization
7. Bundle 4a-4b HVAC Cooling Tower and BDD Equip Assessment
8. Student Lounge Window Shades
9. Berkeley ADA Modernization
10. Information Technology



Laney College



Project – Delivery Method (DBB/DB)	Next Milestone	Planning	Design				DSA	Bid/Award	Construction
		Early Procurements	Programming	Schematic Design	Design Development	Construction Documents	DSA Approval	Bid/Award	Construction
Laney Locker Room Mod – DB	DSA Approval								
Central Plant / Cooling Tower – DB	DSA Construction								
Learning and Resource Center – DBB	DSA Approval								
Laney Theater Modernization – DBB	DSA Review								
STEM Building - DB	HOLD								



Laney College



1. Portable Modular Village
2. EBMUD Water Main Relocation
3. Campus Wide Modernization
4. GonLED Campuswide Exterior and Interior Lighting
5. Tower and Building E Elevator Modernization
6. Roofing Replacements
7. Elevator Modernization
8. BMS System
9. Fab Lab Relocation
10. Campus Wide Electrical Upgrade Phase 2
11. Student Center - Interim Improvements
12. New Compressor Building E
13. Tie downs on Tower Roof - Window Washing
14. Baseball Field
15. New Gym Floor and Bleachers
16. EV Charging Station
17. Forum Women's Restroom Improvements
18. Welding Exhaust Equipment Anchorage & Storage
19. Kiln Room AC 138
20. Student Center Kitchen Elevator
21. Football Field
22. HVAC -Chiller
23. Emergency Bistro
24. Laney ADA Modernization
25. AC Paving Rehabilitation
26. Laney BEST Center
27. Laney Leak Remediation (Phase 3)
28. Information Technology



Merritt College



Project – Delivery Method (DBB/DB)	Next Milestone	Planning	Design				DSA	Bid/Award	Construction
		Early Procurements	Programming	Schematic Design	Design Development	Construction Documents	DSA Approval	Bid/Award	Construction
Child Development Center – DBB	Construction								
Horticulture Building – DBB	Construction								
Science/Allied Health – TI Buildout DB	Design Develop								

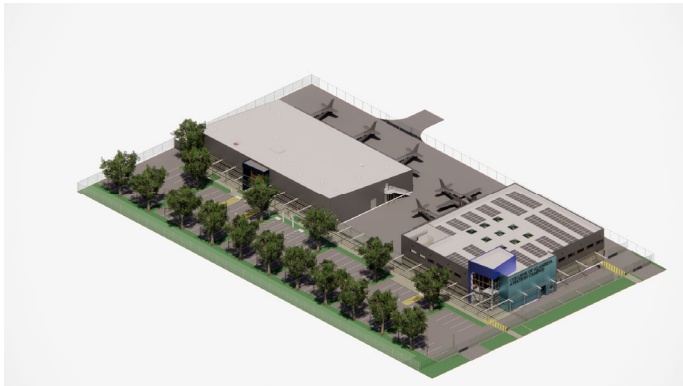


Pictures

Merritt College
Horticultural
Center



Pictures



College of Alameda
Aviation Complex



College of Alameda
New Transportation
Technology Center
(NTTC)



Merritt College
Child Development
Center

Questions?



Voter Approved Bonds

**Measure A
Measure G**



BuildPERALTA

