



MERRITT COLLEGE
College Budget Committee Meeting
October 19, 2016
3:00 p.m. – 5:00 p.m.
Business Office Conference - Room Q218

AGENDA

College Budget
 Committee Members
 (Past)

Cedillo, Arnulfo
 Del Rosario, Dettie
 Ilarde, Tanya
 Lamb, Jeffrey
 Lawson, Daniel
 Park, Tae-Soon
 Perez, Maria
 Perez, Ron
 Rivas, Mario
 Sidzinska, Kinga
 Victorian, Charlotte
 Willis, Linnea
 ASMC Student Rep

- I. Review and Approval of Agenda**
- II. Review and Approval of Minutes**
- III. Discuss Meeting Schedule for Budget Committee**
 - **November 9, 2016 3-5pm, or November 16, 2016 from 1-3pm**
 - **December 14, 2016 1-4pm**
 - **No meeting January**
 - **February 8, 2017 from 3-5pm or February 15, 2017 3-5pm**
 - **March 8, 2017 from 3-5pm or March 15, 2017 from 3-5pm**
 - **April 5, 2017 from 3-5pm or April 19, 2017 from 1-3pm**
 - **May 10, 2017 from 3-5pm or May 17, 2017 from 1-3pm**
- IV. Discuss Budget Approval Process and Timeline based on APU**
- V. Budget Update for FY 2016-2017**
- VI. Goal Planning for 2016-2017**
- VII. Continuing To Do List (Add additional items)**
 - **Budget Handbook**
 - **Minutes to the Website**
- VIII. New/Old Business – other items for discussion**

Merritt College Budget Committee Meeting Dates	
September 21, 2016	3:00pm – 5:00pm
October 19, 2016	3:00pm – 5:00pm
November 9, 2016	3:00pm – 5:00pm
December 14, 2016	1:00pm – 3:00pm
February 8, 2017	3:00pm – 5:00pm
March 8, 2017	3:00pm – 5:00pm
April 5, 2017	2:30pm – 4:00pm
May 10, 2016	2:30pm – 4:00pm