



MERRITT COLLEGE
College Budget Committee Meeting
May 11, 2016
3:00 p.m. – 5:00 p.m.
Business Office Conference - Room Q218

College Budget
Committee Members

Brice, Timothy
Cedillo, Arnulfo
Del Rosario, Dettie
Ilarde, Tanya
Lamb, Jeffrey
Lawson, Daniel
Park, Tae-Soon
Perez, Maria
Perez, Ron
Rivas, Mario
Sidzinska, Kinga
Victorian, Charlotte
Willis, Linnea
ASMC Student Rep

AGENDA

- I. Review and Approval of Agenda**
- II. Review and Approval of Minutes**
- III. Review and Approval of Budget Handbook**
- IV. Goal Planning and Assessment**
- V. Review of 2015-2016 Budget Process – Strength Areas and Areas of Improvement**
- VI. Discussion of Budgeting Process for Other Funds**
- VII. New/Old Business – other items for discussion**