



MERRITT COLLEGE
College Budget Committee Meeting
March 16, 2016
1:00 p.m. – 3:00 p.m.
Business Office Conference - Room R29

AGENDA

College Budget
 Committee Members

- Allen, Wise
- Brice, Timothy
- Cedillo, Arnulfo
- Del Rosario, Dettie
- Ilarde, Tanya
- Lawson, Daniel
- Park, Tae-Soon
- Perez, Maria
- Perez, Ron
- Rivas, Mario
- Sidzinska, Kinga
- Victorian, Charlotte
- Willis, Linnea
- Woodward, Denise
- ASMC Student Rep

- I. Review and Approval of Agenda**
- II. Review and Approval of Minutes**
- III. Budget Committee Goals for 2015-2016**
- IV. Status of Budget for FY 2015-2016**
- V. Finalization of the Budget Handbook**
- VI. Status of Resource Allocation Requests in Program Reviews, Summaries from Deans/VP’s, Joint Meeting With CEMPC and Prioritization of Resource Allocation Requests**
- VII. Future Special Budget Committee Meeting Before April 13, 2016 to Hear Presentations From Deans/VP’s, Review Resource Requests and to Approve Budget**
- VIII. Accreditation Update**
- IX. Upcoming Spending Deadlines Approaching March 31, 2016**
- X. New/Old Business – other items for discussion**

Future Budget Committee Meeting Dates	
April 13, 2016	3:00pm – 5:00pm
May 11, 2016	3:00pm – 5:00pm
(Other Special Meetings TBD)	TBD