



MERRITT COLLEGE
Budget Committee Meeting
February 18, 2015
3:00 p.m. – 5:00 p.m.
Business Office Conference - Room Q218

College Budget
 Committee Members

Brice, Timothy
 Bugg, Elmer
 Cedillo, Arnulfo
 Del Rosario, Dettie
 Ilarde, Tanya
 Lawson, Daniel
 Marrero, Tara
 McLean, Carlos
 Park, Tae-Soon
 Thai, Nghiem
 Sidzinska, Kinga
 Victorian, Charlotte
 Willis, Linnea
 Woodward, Denise
 ASMC Student Rep

AGENDA

- I. Review of Minutes and Agenda
- II. Accreditation Visit – Expectations of the Budget Committee
- III. Budget Timeline/Flow Chart including Budget Process – Draft Created For Instruction, Need same for Student Services
- IV. Budget Request Templates for 2015-2016 Fiscal year for Fund I and Other Funds
- V. Process for Reviewing Budget Requests/Items at Next Meeting
- VI. New/Old Business – other items for discussion

Merritt College Budget Committee Meeting Dates	
August 20, 2014	3:00pm – 5:00pm
September 17, 2014	3:00pm – 5:00pm
October 15, 2014	3:00pm – 5:00pm
November 13, 2014	3:00pm – 5:00pm
December 10, 2014	1:00pm – 3:00pm
January 28, 2015	1:00pm – 3:00pm
February 18, 2015	3:00pm – 5:00pm
March 18, 2015	3:00pm – 5:00pm
April 15, 2015	2:30pm – 4:00pm
May 13, 2015	2:30pm – 4:00pm

The mission of Merritt College is to enhance the quality of life in the communities we serve, by helping students to attain knowledge, master skills, and develop the appreciation, attitudes, and values needed to succeed and participate responsibly in a democratic society and a global economy.