



## 2019-2020 Program Review (Annual Program Update/APU) Timeline

**DRAFT**

### Instruction, Student Services and Administrative Services

<b>Dates</b>	<b>Activities</b>	<b>Responsible parties</b>	<b>Notes</b>
8/21/19	Tentative Dates to be shared with Academic Senate	VPI and Senate	PR/APU testing by some leads
8/23/29	Tentative Dates to be shared with Department Chairs	VPI, Chair of the Chair, Chairs	↓
9/3/19	PR/APU Tool be ready for use (testing done), Distribution to college community	Academic Affairs	
9/3 – 10/25	Deans work with Department, program, and service program leads during this time.  APU process will include resource prioritization to be done at each department, program, and service level.		
10/25	Final Draft APU Submission to Deans Deans ensures complete submissions and pass them on to IPC,	All, Deans	
10/28 – 10/31	Integrated Planning Committee Validation	IPC committee	
11/1	IPC communicates their feedback to departments, programs, and services. Departments, programs and services revise (if appropriate) APUs with their feedback.	IPC committee	
11/4 – 11/8	Submission of FINAL APU to IPC committee	Departments, programs, services, IPC	

<p>11/11 - 14</p>	<p>Researcher produces a summary of resource needs (prioritized) and send them to relevant Participatory Governance committees for review:</p> <ul style="list-style-type: none"> <li>a) Technology Committee</li> <li>b) Facilities Committee</li> <li>c) Integrated Planning Committee</li> <li>d) Roundtable for Budgeting and Planning</li> </ul> <p>Each committee be ready to submit their prioritized recommendation to Roundtable for 12/9 meeting.</p>		<ul style="list-style-type: none"> <li>• Development of Budget and Planning Committee?</li> </ul>
<p>12/9</p>	<p>Roundtable Review of Committee recommendation for prioritized needs for resources for 20-21. Recommendation to the President</p>		