|  |
| --- |
| **Berkeley City College’s mission is to provide our diverse community with****educational opportunities, promote student success, and to transform lives.** |

**Introduction and Directions**

Berkeley City College (BCC), in conjunction with the Peralta community College District, has an institutional effectiveness process which consists of the following components: a District-wide Strategic Plan which is updated every six years; Comprehensive Program Reviews (CPRs) which are completed every three years; and Annual Program Updates (APUs) which are completed in non-program review years.

**TIMELINE**

The Annual Program Update (APU) for 2023-2024 marks its 3rd year in the current cycle.

APU 2023-2024 timeline has been developed for each program and services to guide through the semester. Please review and work with your Deans, Managers, and/or Supervisors to complete this APU.

During 2022-2023, BCC has completed its Educational Master Plan 2024-2028 where we can base our APU review and analysis on five strategies for success and three indicators of success that will lead us to achieve our goal of equitable student completion.

The APU is intended to primarily focus upon planning for the subsequent year based on the assessment of the prior year and determine where and how we can improve to support the goal of equitable student completion. It is important to be reminded that the EMP incorporated the State Chancellor's [Vision for Success](https://www.cccco.edu/-/media/CCCCO-Website/Files/Communications/101920-ccc-vision-onepager-accessible-final.pdf) as well as [Student Centered Funding Formula (SCFF)](https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula) in our five year roadmap and our APU process. Please use these foci as your reference to prioritize your department and other goals.

**RESOURCE REQUEST**

In this process of making continuous quality improvement, there is an opportunity for each program, student services, and department to request resources that support achieving the stated goals.

The APU process directly leads to the institutional resource allocation process and budget planning facilitated by the Institutional Planning and Allocation of Resources (IPAR) Committee for the following academic year (2023-24). The process for this can be found here ([2023-24 APU Timeline](https://drive.google.com/file/d/1xiKMI84yGCETRjx-cNfQRClCAe3Cu63X/view?usp=sharing)). This is an opportunity for each department to request resources in Fund 01 (General Funds) to IPAR that will support your department goals and set outcomes that support BCC’s goal of Equitable Student Completion.

**TECHNOLOGY REQUEST**

Finally, for the resource request section, please connect with your Deans, managers, and supervisors regarding your technology needs so that you can be informed about the equipment that is addressed in the BCC Technology Refresh Plan. If your requests are covered in the Refresh Plan, you do not need to request them in this APU.

If you have questions regarding other material in the Annual Program Update, please contact your Manager. If you have questions regarding data, please contact Dr. Phoumy Sayavong, Senior Researcher and Planning Analyst (psayavong@peralta.edu).

**Please email the completed Annual Program Update to your Supervisor by November 30, 2023.**

|  |
| --- |
| **College Profile**  |
| [Click here to view the Berkeley City College Student Demographics Dashboard](https://app.powerbi.com/view?r=eyJrIjoiOWQ0NDc2M2YtZDUyMi00MjdkLTljZTktOWI3MzQyYzdlNDc0IiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9). This 2-page dashboard will provide data on the demographics of our student body from the past two years such as headcount, ethnicity, enrollment status, age group, educational goals, and majors.  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **College Outcomes** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| Full Time Equivalent Students (FTES) | 3,931 | 3,622 | 3,259 | 4,024 |
| Productivity (Avg. Goal = 17.5) | 13.2 | 13 | 10.9 | 13.9 |
| Success Rate (%) | 77% | 75%\* | 70%\* | 68%\* |
| Degrees + Certificates Awarded (#) | 1,109 | 1,027 | 960 | 855 |

*\*Excludes “EW” grades*

|  |
| --- |
|  |

**To view prior Program Reviews,** [**click here**](https://drive.google.com/drive/folders/1cJTL936yJGJVKo5P4OGOf2qzsMu3gEqM?usp=share_link)**. To view prior Annual Program Updates,** [**click here**](https://drive.google.com/drive/folders/1NcFLqqL0DhYtaKQ6ntaejh1z7qtGao1F?usp=sharing)**.**

|  |
| --- |
| **1a. Program Description** Please verify the mission statement for your program. If your program has not created a mission statement, provide details on how your program supports and contributes to the College’s mission. |
| **The CalWORKs program serves students and their families by providing educational and career opportunities combined with effective academic support services that enable them to complete their educational goals, find meaningful employment, and successfully transition into the workforce. The program acts as a liaison between the county of residence and college, to ensure that CalWORKs students have access to available county services and academic benefits. The program contributes towards meeting the college’s strategic planning goals of students’ equity and success.** |
| **Name(s) of member(s) completing this APU** | **Service Area/Program** | **Completion Date** |
| Ramona Butler | California Work Opportunity and Responsibility to Kids (CalWORKs) | 12/8/2023 |
| **List staff and faculty names with assignments in fall 2023.** |
| Full Time | Part Time |
|  | Ramona F. Butler |

|  |
| --- |
| **1b. Service Area/Program Priorities & Goals** |
| Based on the [Educational Master Plan](https://www.berkeleycitycollege.edu/prm/educational-master-plan-2024-2028-2/), [Shared Vision](https://www.cccco.edu/-/media/CCCCO-Website/Files/Communications/101920-ccc-vision-onepager-accessible-final.pdf) [SCFF](https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula), and your department mission, what are your department’s priorities and goals for 2023-24? Look at last year’s priorities and goals, review and assess any changes you would like to make for this year. |
| **CalWORKs program goals 2023-2024:****1) Collaboration with our county partners to recruit clients into robust academic programs that will provide opportunities for student parents to complete their educational goals at Berkeley City College and successfully transition into the workforce.****2) Support all program participants during their academic career at Berkeley City College by providing student support services that foster academic excellence including:****-New/continuing student orientations that are designed to familiarize students with county regulations and expectations, academic standards, and transfer requirements.** **-Provide academic and career counseling that support students to increase retention and completion through Certificate / Associate degree completion and transfer.** **-Collaboration with other student service departments such as, Financial Aid, Student Accessibility Services, and Wellness Center Services. Working with these departments allows the program to recognize student essentials that are outside the classroom and work to resolve roadblocks that hinder academic success.** **- Referrals and recruitment to other student success programs, such as, EOPS/CARE, Learning Communities, and student government. These relationships give collaborative support to students and allows them to pull from campus community resources while working towards their academic goals of certificate /degree and transfer.** **3) Increase employment opportunities including job readiness workshops, resume development, mock interview sessions. Provide on campus employment opportunities for students to remain in an educational environment while completing academic goals.**  |

|  |
| --- |
| **2. Institutional Assessment** |
| Berkeley City College is committed to a culture of assessment to improve student services.  Findings from SLO, SAO assessments, and program review data are used to direct resources for areas that are institutional priorities, articulated in the Educational Master Plan and BCC Strategic Plan.  Due to the critical role that course and service area assessments play in our institutional planning and to be in compliance with the Accreditation requirements, assessments must be completed to qualify for the APU resource allocation requests.<[Click here to view your Round 5 Assessment Calendar](https://docs.google.com/document/d/1DgVZLRmnKQj1jCNucuCNmTB0Wp1F3vLA/edit?usp=drive_link&ouid=105861965924346219496&rtpof=true&sd=true)> |
| **2a. What action plans did your area identify upon the assessment of each SLOs and/or SAOs? Based on your SLO assessment, what did your area do well and what do you need to improve for greater student success?** |
|  |
| **2b. Describe the status of SLO and PLO completion in Rounds 5 of the Assessment Cycle. Identify the percent of completion. Briefly describe what needs to be done to reach 100% completion. Identify issues or concerns that may prevent your department from completing assessments of SLOs and/or PLOs.**  |
|  |
| **2c. Where are your service area outcomes published? If on a website, please specify the URL. Outcomes should be posted on your website.** |
| CalWORKS will set and publish the SAO out the website during the Spring 2024 semester. |

|  |
| --- |
| **3.** [**Student Equity, Success, & Completion**](https://app.powerbi.com/view?r=eyJrIjoiNjk3NDJjOTItNzI5MS00MDhjLWJhN2EtZjcxNzU4OTBiZDBjIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9&pageName=ReportSection86d6f65e2fb41a73da4d)(<--click on the link) |
| **Using the data dashboards provided below, review and reflect upon the outcome trends for your program. Please also review overall BCC’s data linked here.** For assistance with data dashboards, contact Phoumy Sayavong at psayavong@peralta.edu |
| **We have focused on equitable completion for Latinx and African/African American students How are African/African American and Latinx students doing in success and completion in your area or program, compared to the BCC overall success and completion rate?**  |
| The CalWORKs program is a county social service program for families to who receive general and monetary assistance. The county’s focus is on employment. We provide academic support for student parents who choose an educational path, to complete their certificate/ A.A. degree. Often academic goals are not realized or prioritized as parenting and job search becomes the focus.  |
| **What do you see as key factors in your area or program that contributed to an increase in success and completion rates of these student groups?** |
| Key factors for CalWORKs student’s to have a better success and completion rate are, -Family support such as childcare gives students the time to attend class and complete required assignments without the worry.- Transportation support provides security for students to attend class and other needs.- Mentorship from other CalWORKs continuing students and successful graduates gives students academic confidence by seeing others like themselves. -Cohort participation contributes to success and completion rates by providing academic support such as tutoring services group learning, and other support.- Student conferences designed specifically for student parents provides a space for student parents to thrive and re-energize their efforts for academic success and completion |
| **What are some strategies for improvements your area can make?**  |
| Continued and new Strategies: -Work with the BCC Wellness center to offer workshops tailored to the needs of student parents to support their experiences and efforts to continue their educational goals.- Continue to facilitate Biweekly Student Parent check in meetings designed to address different student parent concerns that may be a road block to academic success.- Encourage students to apply for scholarships, participate in Student centered conferences to celebrate their accomplishments personally and academically.  |

|  |
| --- |
| **4.** [**Enrollment Trend and Productivity Dashboard**](https://app.powerbi.com/view?r=eyJrIjoiNWJlOWZmYTEtNTY0MC00MDhkLWE5OTAtYmJjZjIxNzJiNWViIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9&pageName=ReportSection86d6f65e2fb41a73da4d)(<--click on the link)\*Note that completion and retention rates are presented with the inclusion and exclusion of excused withdrawals (EW) and military withdrawals.  |
| **The SCFF prioritized 70% of our college’s base allocation on FTES (full-time equivalent student) from enrollment. Review the enrollment trends for your area and describe the strategies you will implement to increase enrollment.** |
| CalWORKs program for social service and cash aid recipients who choose an academic path instead of an employment path. The college supports these students as they are self or county referred. Strategies to increase enrollment * Outreach: Meet and greet at local county offices to familiarize county Employment Counselors with certificate and degree programs and how these programs can lead to gainful employment
* Work with Financial Aid and Enrollment Services to query and identify which students are parents, receive CalFresh, CalWORKs, and or other county services.
* Work with Enrollment services to attend and or offer CalWORKs program materials at outreach events
* Distribute program materials on campus.
* Work with cohorts that support student parents
 |
| Community Colleges are funded based on the [Student Centered Funding Formula (“SCFF”)](https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula) which is comprised of the following allocations:

|  |
| --- |
| **Student Centered Funding Formula: Focus and Priorities** |
| **% Of Allocation** | **Categories**  |
| 70%Base Allocation: FTES (Enrollment) | * Credit FTES
* NonCredit FTES
* Special Admits (Dual Enrollment, etc.)
 |
| 20%Supplemental Allocation | * Pell Grant
* AB 540
* Adult School
* Promise Grants
 |
| 10%Student Success Allocation | * Associate Degrees
* ADTs
* 9 or more CE units
* Transfer
* Transfer level Math and English in the first year
 |

 |
| **Please describe your area’s efforts in identifying Pell Grant recipients, College Promise Grant recipients, Adult Education, and AB 540 students. What processes are in place to accurately report these students each semester?**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **College Outcomes** | **2019-2020** | **2020-21** | **2021-22** | **2022-23** |
| Full Time Equivalent Students (FTES) | 3,931 | 3,622 | 3,259 | 4,024 |
| Pell Grant Recipients | 2,281 | 2,181 | 1,826 | 1,837 |
| College Promise Grant Recipients | 4,143 | 4,011 | 3,500 | 3,991 |
| AB 540 Students  | 51 | 22 | 69 | 89 |

 |

|  |
| --- |
| **5. Dual Enrollment**  |
| **As continued decline in overall enrollment for college going population from high school to college (see Service Area Enrollment Pipeline below), it is important for us to look at who will be coming to BCC in the next 5 years. Reviewing the data provided below, what strategies would your department employ to address bringing more high school students to BCC?** |
| Respond here:**The CalWORKs program is for student parents who are at least 18 years of age. Working with our county representatives, Enrollment services, and Financial Aid to outreach to potential student parents would be a way to increase the CalWORKs population** |

|  |
| --- |
| **5.** [**Equitable Student Completion**](https://app.powerbi.com/view?r=eyJrIjoiNjk3NDJjOTItNzI5MS00MDhjLWJhN2EtZjcxNzU4OTBiZDBjIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9&pageName=ReportSection86d6f65e2fb41a73da4d)(<--click on the link)\*Note that completion and retention rates are presented with the inclusion and exclusion of excused withdrawals (EW) and military withdrawals. If you need more guidance with this item, click here for additional support.[Click here for additional guidance for how to view and use equity data](https://drive.google.com/file/d/14C9cxxXt_YAzK_LJEVPSD_fJwwcWUVps/view?usp=sharing). If you would like to view BCC’s Equity Plan, [click here](https://drive.google.com/file/d/1CelN9o5mrlTVVx3ibqDDdj11PcATAjfM/view?usp=sharing). |
| **On page 3 of the “Course Completion and Retention Rates by Subject” dashboard, what are the completion and retention trends by gender, age, ethnicity in your department?** |
| CalWorks students since returning to full campus services in FY 21-22 continue to experience the lower rates of completion and retention. Comparted to the campus average CalWORKs students have a completion of 53.7% compared to 68.3% of the college rate.Compared to the campus rate CalWORKS students have a retention rate of 81.1% compared to the college rate of 84.5During AY 22\_23 CalWORKS students still experienced a lower rate of completion and retention compated to the college rate. Completion CalWORKs – 49.4%College = 68.0%RetentionCalWORKs – 74.1%College – 83.3%Males make up the smallest population in CalWORKS but they have a higher comletion rate compared to their female counterparts.Females make up the largest population in CalWORKS and expereince lower rates of completion and retention compared to the college rate. |
| **Describe which activities and/or strategies your program used to contribute to the gains? What support does your program need to accelerate or improve these outcomes?** |
| * Targeted interventions to suport completion in the class. This includes workshops on study strategies, grants to reduce the number of hours a student has to work, incentives to spend more time completing class work, funds for child care; and additional interventions with faculty to alert the program staff if a CalWORKs student is struggling.
 |
| [**Degrees and Certificates Dashboard**](https://app.powerbi.com/view?r=eyJrIjoiZjU2M2M5MzItOTcwZi00Y2U1LWJmODUtYTc0YjlhZGI2ZDhjIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9&pageName=ReportSectionde32556e136b0a8caccd)(<--click on the link) |
| **Review the data on page 1 of the “Degrees and Certificate Awards Trends” Dashboard.****Describe which activities and/or strategies your area used to contribute to the gains? What support does your unit need to accelerate or improve these outcomes?** |
| Since AY 20-21 the number of studnets in CalWORKS who received a degree increased from 1 to 10 in AY22-23. These gains were realized due to more advising and having students meet with program staff three times a year. In addition the counselors have hosted specific degree petition events for CalWORKs students.  |
| [**Transfer Dashboard**](https://app.powerbi.com/view?r=eyJrIjoiZmJlODJiODktZjM0OC00ZWIwLWIzNDMtN2Y1Yzc3ZGFhNGRhIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9)(<--click on the link) |
| **Review the data on the “Transfer” Dashboard.****Describe which activities and/or strategies your area used to contribute to the gains?** **What support does your unit need to accelerate to improve these outcomes?** |
| Unable to sort data for CalWORKs students. But we do know our students continue to face barriers in the transfer process related to course taking momentum that is slowed down to classes being offered only remote or the pacing of when classes are offered.  |

|  |
| --- |
| **7. Curriculum based on Pathways for Equitable Completion****Based on the curriculum mapping and planning of your program answer the following questions** (\*only for Library and Counseling) |
| **What specific plans does your department have for sequencing degrees and programs to ensure students successfully complete the programs in the least amount of time?** |
| Does not apply |

|  |
| --- |
| **8. Engagement** |
| **Discuss how faculty and classified staff have engaged in institutional efforts such as committees, presentations, and departmental activities. Please list the committees that full-time employees belong to.** |
|  |
| 1. **Discuss how the collaborations with other instructional or administrative units helped your area achieve its goals?**
 |
| 1. **The CalWORKs program is committed to student achievement, success, and retention. We work with the necessary county and college Departments to make sure that our participants are ready for their semester. The program works with our county partners to submit the required forms on time to continue the flow of CalWORKs academic benefits as any break in support may create an environment where a student can decide to discontinue academic goals. We work with Enrollment Services, Student Accessibility Services, Financial Aid, Admissions and Records, to make sure all appropriate forms and documents are completed and submitted.**
 |

|  |
| --- |
| **9. Prioritized Resource Requests** |
| **In the 2022-23 Annual Program Update, you have provided your resource requests which went through the IPAR process.  In this section, include resource requests from last year that are still needed and/or new resources that have emerged.  Provide justifications. If there are no resource requested, leave the boxes blank.**  |

|  |  |  |
| --- | --- | --- |
| **Resource Category** | **Description/Justification** | **Estimated Cost** |
| **Personnel** |  |  |
| Classified Staff | 1 Clerical Aide | 79800 |
| Student Worker | 2 Student workers | 12960.00 |
| Part Time Faculty | .5 Counselor | 30,000 |
| **Professional Development** |
| Department wide PD needed | CalWORKs Annual State trainingCalWORKs Annual Conference | 4000 |
| Personal/Individual PD needed |  |  |
| **Supplies** |
| Software (for whom or role?) |  |  |
| Books, Magazines, and/or Periodicals |  |  |
| Instructional Supplies |  |  |
| Non-Instructional Supplies |  |  |
| **Technology & Equipment**Description/Justification (*Before you list your technology request,* [*click here to view the latest Technology Refresh Plan*](https://drive.google.com/file/d/14FnMslW2ebA23iZl8NlAzk_2OjjGeOu8/view?usp=sharing) *to verify whether it has already included.)* |
| New |  |  |
| Replacement |  |  |
| **Facilities** |
| Classrooms |  |  |
| Offices |  |  |
| Labs |  |  |
| Other |  |  |
| **Library** |
| Library materials (including streamline media needs) |  |  |
| Library collections |  |  |
| OER |  |  |
| **Other** |  |  |
| OTHER Description |  |  |

**Thank you for your time and effort in completing the Annual Program Update!**

**Please email the completed Program Review to your Dean by November 30, 2023**