



IPAR Committee Meeting  
 Integrated Planning & Allocation of Resources  
 Co-Chairs: Samuel Gillette and Shirley Slaughter

October 19, 2020

9:00 – 11:00 am

| <b>Faculty<br/>Representatives</b>            | <b>Classified<br/>Professionals</b>  | <b>Student<br/>Representatives</b> | <b>Administrators</b>                                     |
|---|--------------------------------------|------------------------------------|---|
| Susan Truong,<br>Counselor                    | Ramona Butler,<br>Coordinator        | Wayne Johnson,<br>Student          | Dr. Stacey Shears,<br>VPSS                                |
| Dr. Joseph Bielanski,<br>Articulation Officer | Jasmine Martinez,<br>Staff Assistant | Tu Bui, Student                    | Kuni Hay, VPI   |
| Dr. Samuel Gillette,<br>Instructor            | Phoumy Sayavong,<br>Researcher       | Anmol Singh,<br>Student            | Shirley Slaughter,<br>Director of Bus &<br>Admin Services |

\* **Ex-Officio**, John Pang, Senior Business Services Supervisor serves as a committee resource  
**Ex-Officio**, Dr. Garcia, President serves as a committee resource

**Agenda Items-**

- I. Introductions

## II. President Garcia's Remarks

- a) Participatory Governance
- b) Planning & Budget Development Integration
- c) Ambassadors and Communicators of the process

## III. Review Committee Charge- Integrated Planning Committee (IPC)

- a. Scope of the committee work
- b. Membership
- c. Participatory Governance

## IV. Key Planning Documents (in TEAMS folder)

- a. Annual Program Update and Program Review
- b. Integrated Strategic Enrollment Management Plan
- c. Education Master Plan
- d. Student Equity Plan
- e. Technology Plan
- f. Facilities Plan

## V. Key Budget/Fiscal Documents

- a. Budget planning calendar
- b. IPC Process Cycle
- c. 2019 –2020 Year-End Report for BCC
- d. 2020 – 2021 College Tentative Budget (based on PCCD Tentative Budget)
- e. CCCCCO Budget Accounting Manual

## VI. IPAR Key Tasks for the 2020 – 2021

- a. Fall 2020
  - i. Establish IPAR - 10/19/20
  - ii. Understand and communicate the 4 cycles
  - iii. Role in APU resource requests

VII. TEAMs Site for IPAR Committee

VIII. Next Meeting: Monday, November 2, 2020 9-11am