

# GOALS

## 2011 – 2012

### **A. ADVANCE STUDENT ACCESS, EQUITY, AND SUCCESS**

#### **A.2 Improve persistence, retention, and success by 3 percentage points.**

- A.2.1 Implement best practices in basic skills and other pedagogy to improve student persistence, retention and transfer.
- A.2.2 Implement acceleration models to improve course completion, particularly in basic skills.
- A.2.3 Attain proficiency in the assessment of learning outcomes by spring 2012.

#### **A.3 Implement changes to increase fall to fall persistence among major ethnic groups.**

- A.3.1 Pilot innovative programs designed to increase student persistence among educationally disadvantaged groups.

### **B. ENGAGE AND LEVERAGE PARTNERS**

#### **B.1 Strengthen community partnerships to enhance career pathways.**

- B.1.1 Activate CTE Advisory Committees to meet at least once a school year in order to maintain currency.
- B.1.2 Host a spring semester event that highlights the career pathways related to instructional programs (this will include support and involvement of community partners.)

### **C. BUILD PROGRAMS OF DISTINCTION**

#### **C.1 Incorporate learning outcomes assessment into program review and budget allocation processes and plans.**

### **D. CREATE A CULTURE OF INNOVATION AND COLLABORATION**

#### **D.1 District-Wide Collaboration and Innovation**

- D.1.1 Select a BCC representative from each PBIM committee to serve as communication liaison with a monthly report at Roundtable.
- D.1.2 Promote a focus on student learning and success in all committee activities.

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### **E. DEVELOP AND MANAGE RESOURCES TO ADVANCE OUR MISSION**

#### **E.1 FTES Target**

E.1.1 Achieve enrollment target and productivity.

#### **E.2 Focus Budgeting on Improving Student Success through Support for Structural Changes:**

E.2.1 Advance resource parity for BCC including the transfers of funds or faculty and classified positions as a necessary means of fiscal stability.

E.2.2 Generate general fund savings and leverage funding from other resources.

E.2.3 Monitor annual program budgets to ensure timely expenditures.